ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1548(1872)
ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಹೆಚ್.ಎಸ್.ಗೋಪಿನಾಥ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 15-03-2022
ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು;	ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನವು ಜೂನ್- 2015 ರಲ್ಲಿ ಆರಂಭಗೊಂಡಿದ್ದು, ಈ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಕಂಡ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ: 1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು, 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು
ಆ)	ಈ ನಗರಗಳ ಪ್ರಸ್ತುತ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ; ಯಾವ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ;	ಯೋಜನೆಯಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಹಾಗೂ ಪಿಪಿಪಿ ಆಧಾರದಲ್ಲಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಈವರೆಗಿನ ಭೌತಿಕ ಪ್ರಗತಿ ಈ ಕೆಳಕಂಡಂತಿದೆ; (ಕೆಳಗಿನ ಕೋಷ್ಟಕ 1) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಂಡ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ನಗರವಾರು ವಿವರವನ್ನು **<u>ಅನುಬಂಧ</u>** ದಲ್ಲಿ ನೀಡಿದೆ.
ಇ)	ಈವರೆಗೆ ಈ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವ ಹಣವೆಷ್ಟು;	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ನಗರವಾರು ಆರ್ಥಿಕ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ; (ಕೆಳಗಿನ ಕೋಷ್ಟಕ 2)

ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ (ರೂ. ಕೋಟಿ)
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	308	1363
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	251	5268
ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು	21	807
ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	2	167
ಒಟ್ಟು	**582**	**7605**

ನಗರ	ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)
ಬೆಳಗಾವಿ	790.05	627.51
ದಾವಣಗೆರೆ	792.00	531.58
ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	593.06	468.74
ಮಂಗಳೂರು	590.25	397.00
ಶಿವಮೊಗ್ಗ	592.79	498.80
ತುಮಕೂರು	788.28	601.44
ಬೆಂಗಳೂರು	542.00	470.78
ಒಟ್ಟು	**4688.43**	**3595.85**

ಈ)	ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಹೊಸದಾಗಿ ನಗರಗಳನ್ನು ಸೇರಿಸುವ ಬಗ್ಗೆ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ? (ವಿವರ ನೀಡುವುದು)	ರಾಜ್ಯದ ಉಳಿದ 4 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ ಮೈಸೂರು, ವಿಜಯಪುರ, ಕಲಬುರಗಿ ಮತ್ತು ಬಳ್ಳಾರಿ ನಗರಗಳನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಪರಿಗಣಿಸಲು ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವಾಲಯಕ್ಕೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ದಿನಾಂಕ:06.09.2021 ರಂದು ಸಲ್ಲಿಸಲಾಗಿತ್ತು. ಈ ಬಗ್ಗೆ ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು ದಿನಾಂಕ:08.11.2021 ರ ಪತ್ರದಲ್ಲಿ ಪ್ರಸ್ತುತದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಹೆಚ್ಚುವರಿ ನಗರಗಳ ಸೇರ್ಪಡೆಗೆ ಅವಕಾಶವಿರುವುದಿಲ್ಲವೆಂದು ಸ್ಪಷ್ಟೀಕರಿಸಿರುತ್ತಾರೆ.

ಸಂಖ್ಯೆ:ನಅಇ 71 ಸಿಎಸ್‌ಎಸ್ 2022

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Belagavi Smart City Limited

SCM Project

(As on 08.02.2022) Rs. In Cr

I. Completed Projects

Sl No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs In Cr)	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program	0.23	0.23	15.11.2017	28.01.2019	29.03.2019	0.23	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2017	28.07.2019	29.02.2019	0.37	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	01.01.2019	04.03.2019	0.05	Work Completed
4	Theme based Park - Nakshatra Garden	1.06	0.92	28.09.2018	01.01.2019	04.03.2019	0.97	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.93	01.03.2018	26.11.2018	15-02-2020	1.78	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019	30.09.2019	0.59	Work Completed
7	Heritage Park - Phase I (Water Body & Check Dam)	4.37	3.93	16.11.2017	30.07.2019	30.07.2019	1.87	Work Completed
8	Smart Class rooms Phase I Part A	0.70	0.61	21.07.2019	30.07.2019	30.07.2019	0.55	Work Completed
9	Smart Class rooms Phase I Part B	3.20	2.75	21.02.2019	30.07.2019	21.08.2019	2.79	Work Completed
10	[illegible]	3.00	2.46	07.03.2019	30.09.2019	30.07.2019	2.54	Work Completed
11	Procurement of Digital 3D Board	0.94	0.72	28.02.2019	07.08.2019	28.06.2019	0.75	Work Completed
12	Sanitary vending machine and Incinerator	0.33	0.41	16.04.2019	15.09.2019	15.09.2019	0.31	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.32	12.07.2019	19.07.2019	19.09.2019	0.31	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019	12-01-2020	1.37	Work Completed
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	55.99	01.07.2018	20.08.2019	15-03-2021	32.79	Work Completed
16	Command and Control Centre building	3.35	2.97	01.02.2018	30.10.2019	20.01.2020	3.09	Work Completed
17	50 bed Maternity Hospital at Vantmuri	[illegible]	2.37	15.10.2018	30.10.2019	28.02.2020	2.35	Work Completed
18	Smart Bus Shelters (PAN) Phase III	2.90	2.66	20.02.2019	22.11.2019	31.01.2020	1.69	Work Completed
19	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	30-04-2020	0.53	Work Completed
20	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	0.80	Work Completed
21	Theme based Park Development : Nakshatra Phase II	0.98	0.91	18.10.2019	16.07.2020	07.10.2020	0.70	Work Completed
22	Smart Bus Shelter Phase II	5.00	3.96	31.12.2018	25.10.2019	30-06-2020	3.49	Work Completed
23	Procurement of Traffic Signals under ITMS	3.00	1.69	28.02.2019	28.08.2019 Revised 30.10.2019	30-03-2021	1.77	Work Completed
24	Rehabilitation of Pits (Compound Wall)	0.26	[illegible]	04.11.2019	04.05.2020	02.11.2020	0.22	Work Completed
25	Theme based Park Development : Patwardhan Layout	1.50	1.37	18.10.2019	10.07.2020	10.12.2020	1.06	Work Completed
26	Theme based Park Development : Shastri Nagar	1.90	1.50	19.11.2019	19.09.2020	10.12.2020	1.29	Work Completed
27	Procurement of Robotic lab & Electronic lab for Skill Development Center	0.96	0.96	09.06.2020	08.09.2020	25-09-2020	0.98	Work Completed
28	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.45	0.45	09.06.2020	31.12.2020	20.02.2021	0.33	Work Completed
29	Procurement of 3D Printing for Metal & Plastic DIY 3D Printer & handheld 3d Laser scanner for for Skill Development Center, SET ERP Lab Software	5.84	5.84	09.06.2020	31.12.2020	10-03-2021	5.73	Work Completed
30	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board etc for Skill Development Centre	0.75	0.75	17.06.2020	31.12.2020	03-02-2021	0.79	Work Completed
31	Construction of Roads with Paver Blocks at SIP Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.49	07.01.2020	06.10.2020	22.01.2021	2.40	Work Completed
32	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.02.2019	28.02.2021	4.19	Work Completed
33	Construction of Cycle Track and Footpath from Ashoka Circle to Sankam Hotel (NMY Package I)	6.90	6.23	28.02.2019	20.02.2020	31.01.2021	4.75	Work Completed
34	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part-1 in Belagavi City Package 24	3.09	2.40	04-05-2020	03.02.2021	30-06-2021	2.29	Work Completed
35	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	24.21	24.02.2019	28.02.2020	28.02.2021	21.93	Work Completed
36	Battery Operated Auto Rikshaws	1.05	0.95	07.08.2019	02.11.2019	28.07.2021	0.84	Work Completed
37	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part-1 in Belagavi City Package 25	4.50	[illegible]	[illegible]	21-03-2021	30-06-2021	3.47	Work Completed
38	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg 7)	10.76	8.98	18.11.2019	17.11.2020	30.03.2021	8.31	Work Completed
39	Construction of 10 Bed Hospital at Vaccine	2.25	2.01	30.07.2019	30.04.2020	30-06-2021	1.84	Work Completed
40	Construction of Roads with Paver Blocks at Arjun Colony (R.C Nagar) in Belagavi City Package 13	3.40	2.90	31.01.2020	30.09.2020	09.08.2021	2.71	Work Completed
41	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	30.09.2021	1.10	Work Completed
42	NMT Zone & Hawkers Zone Mahila Market	1.50	1.19	22-04-2020	21-01-2021	21.01.2022	1.22	Work Completed
43	Smart Road with Paver Blocks at Shapur Nagar (Package 6)	10.04	8.50	05.10.2019	05.07.2020	31.01.2022	[illegible]	Work Completed
44	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C Nagar) in Belagavi City Package 15	4.74	3.51	23.01.2020	22.10.2020	31.01.2022	3.47	Work Completed
45	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package 16	2.43	1.99	09-03-2020	06.12.2020	31.01.2022	2.09	Work Completed
46	Parking for Private buses	2.75	1.85	07.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
	Total	211.33	164.72				143.45	

II. Ongoing Stage

Sl No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs In Cr)	Present Status
1	Construction of Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	27.39	10.11.2017	09.11.2018	30.06.2022	16.48	KPTCL Road: PQC- (705m) 705 m completed SWD -(705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track (706m) 695 m completed Mandoli Road PQC (920 m) RHS 855m + LHS 700 m completed SWD -(920 m) RHS completed + LHS 705 m completed Utility(920 m) 350 m completed Footpath (920m) 150 m completed PHYSICAL PROGRESS. 80% FINANCIAL PROGRESS 70% Approved in 24th Board Meeting to "Rescind the Work" Case Pending in MSME Mumbai.
2	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting) 2.475 km	47.00	42.65	26.09.2018	25.03.2020	31.03.2022	32.39	TWT : 4970/4970m completed SWD , 4900/4950m completed Median , 4970/4970m completed UGD : 4740/4970m completed HDPE 4730/4970m completed Cycle Track 3500/3970m completed Footpath 3500/4970m completed PHYSICAL PROGRESS 82% FINANCIAL PROGRESS 74%
3	City Bus Terminal - CBT	33.50	[illegible]	09.10.2018	09.10.2020	09.10.2022	14.52	- 90% of excavation works completed - 103/103 footings completed - LGF slab concreting completed. - UGF slab concreting completed up to 1st expansion joint. - UGF slab shuttering works in progress for 2nd expansion joint - Subway concreting completed. [illegible] progress - Entry ramp & pedestrian ramp works in progress PHYSICAL PROGRESS 45% FINANCIAL PROGRESS 41%
4	Smart Roads at Sangoli? Area (Package II) (a)A Type (with Ducting) [illegible] Km (b)B Type (without Ducting) 1.57 Km	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	31.75	TWT 6950/6950m completed SWD 6740/6740m completed Median : 2443/2443m completed UGD , 2830/2830 m completed HDPE 3760/3760m completed Cycle Track 3760/3760m completed Footpath [illegible] completed Plantation, Road marking and Signages work in progress PHYSICAL PROGRESS 97% FINANCIAL PROGRESS 72%
5	[illegible] (Package [illegible]) (a) From Hanuman Circle, Veg Market Road, Sapteshwar Colony, SEAT Road, Mahatma Phule Road, Shahapur Peth Road B Type (without Ducting) 5.43 Km	[illegible]	14.03	[illegible]	[illegible] 2020	31.03.2022	23.19	[illegible] (5.53 km) [illegible] completed SWD (5.412 km) [illegible] completed Footpath (5.412 km) 4.405 km completed PHYSICAL PROGRESS 85% FINANCIAL PROGRESS 70%

6	Smart Roads at Tilakwadi Area (Package V) (Kangress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Narasadi Road) A Type (with Ducting): 5.65 Km	43.50	37.96	23-01-2019	23 01 2020	31 03 2022	34.32	White topping 4850m / 4850m completed SWD works completed (7280 out of 7280 completed), Cycle track completed (2430m out of 2430m), footpath works completed (5570m out of 5570m completed) Ducting works completed (1930m out of 1930m) Electrical works, signage works in progress PHYSICAL PROGRESS: 96% FINANCIAL PROGRESS: 90%
7	UG - LT Cabling Package I (Srinagar Nagar)	7.25	7.20	05-02-2019	05-02-2020	30 04 2022	6.64	195 Nos. Fedder Pillar are installed out of 195 Nos., Single Span Pole Transformer errection on site is 17 Nos. out of 17 Nos. UG LT cable layed is 130 kms out of 134.2 kms, Street light installed 309/420, Street Light foundation- completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 90%
8	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	05-02-2019	05-02-2020	30 04 2022	6.15	209 Nos. Fedder Pillar are installed out of 209 Nos., Single Span Pole Transformer errection on site is 21 Nos. out of 21 Nos. UG LT cable layed is 109 kms out of 115.2 kms, Street light installed 310/410 Street Light foundation- completed PHYSICAL PROGRESS: 91% FINANCIAL PROGRESS: 90%
9	UG - LT Cabling Package III (Anjaney Nagar)	8.91	8.27	05-02-2019	05-02-2020	30 04 2022	6.89	250 Nos. Fedder Pillar are installed out of 250 Nos., Single Span Pole Transformer errection on site is 19 Nos. out of 19 Nos. UG LT cable layed is 147 kms out of 162.43 kms, Street light installed 206/422, Street Light foundation- completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 83%
10	Heritage Park – Phase II	18.55	18.62	28 02 2019	27.08 2020	31.12 2022	1.36	1 Development of Path ways and reflexology Pathway SSM works for the Pathways completed for 2100M, Pathways sub grade works in progress 2.Construction Open Air Theatre -Site Clearance completed 3.Toilet Block works in progress 4.Pavilion works in Progress 5 Foot bridge in progress,abuttment work completed 6 Fencing works in progress Development of Pathways and Reflexology Pathway-SSM works for the Pathways completed for 2100 M, Pathway Sub grade works in progress Construction Open Air Theatre- Site Clearance completed, Court Stay PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: 12%
11	Development of Modern Market at Tilakwadi (Kalamandir)	47.10	46.69	20-02-2019	20.02.2021	31.12.2022	20.66	• 98% of excavation works completed, • 90/98 footings completed • Structural works completed up to second floor, • Block masonry & plastering works @ Basement, GF, FF, and SF in progress. • OHT shuttering & reinforcement works in progress • Projector room slab shuttering & reinforcement works in progress. • Convention hall structural roof works in progress. Site Issues- Court stay order (2 Shop owners) in patial area of the site. PHYSICAL PROGRESS: 43% FINANCIAL PROGRESS: 42%
12	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.60	31.29	17-08-2019	16.08 2020	28.02 2022	34.15	TWT-8.6 km completed out of 8.6km, Median: 2.0Km Completed out of 2.0Km SWD 5.0 km completed out of 7.20km, UCD - 0.3 km completed out of 0.30km completed Footpath:3.0/8.4Km completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 90%
13	White Topping of Roads Package-5 [Road from APMC Junction to Kangrali KH]	13.55	13.22	12.07 2019	11 07 2020	31 03.2022	9.73	SWD : 2020/3120 m completed Carriage Way : 3120/3120m completed Cycle track : 1120m/1120m formation completed Footpath : 2520/3120m formation completed UGLT House Connection pending Avenue plantation: Plantation pending Physical Progress: 82% Financial progress: 70%
14	Construction, Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.65	27.00	12 07 2019	11 07 2020	31 03 2022	7.21	SWD : 7290 m/7290m completed Cycle track : 2440m/2440m completed Footpath : 9430m/9920m completed Avenue plantation: Formation work started Bus Shelter: 04/04 completed Street light : 500/720nos completed Physical Progress: 75% Financial progress: 61%
15	Construction Foot path and Cycle Track (NMV) Package-3 [APMC Junction to AzamNagar Y-Junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	30.07 2019	20 07.2020	20 02 2022	4.66	Cycle Track: 1.1km/1.1km completed SWD 1.79km/1.79km completed Footpath:2.65km/2.65km completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS.77%
16	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.72	17 07.2019	11.04.2020	31 03 2022	1.97	All works completed Electrical Poles 54 nos pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 73%
17	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	45.62	38.40	18 09 2019	17 09 2020	31 03 2022	30.79	TWT-3.06 km (BHS) completed out of 3.06km (BHS), PQC-0.87Km (BHS) out of 0.82 km (BHS); Median: 1.90km (BHS) Completed out of 1.95km (BHS) SWD 2.60 km (BHS) completed out of 2.60km (BHS) UCD 0.57 km (BHS) completed out of 0.57km (BHS) Footpath: 1.20 km (BHS) completed out of 3.40 km (BHS) Avenue Plantation 3.80 km (median) completed out of 4.70 km (median) Street Furniture 3.10 km (BHS) completed out of 4.70 km (BHS) Road Furniture: 3.2 km (BHS) completed out of 4.70 km (BHS) Electrical Street Poles erected 125 out of 195 poles [illegible] Poles erected 125 out of 195 poles Site Issue- Court Stay for 400m road works PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 86%
18	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	27.08 2019	26 08 2020	31 05 2022	6.57	160 Nos. Fedder Pillar are installed out of 160 Nos., Single Span Pole Transformer errection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 85 kms out of 88.74 kms, Street light foundation and erection - Out of 295 Nos, only 120 Nos of pole foundation are been completed. Poles are yet to be errected PHYSICAL PROGRESS: 93% FINANCIAL PROGRESS: 87%
[illegible]	UG LT [Package-5] Shastri Nagar & Shivaji Colony Area							125 Nos. Fedder Pillar are installed out of 172 Nos Single Span Pole Transformer errection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 93 kms out of 98.25 kms Street Light foundation and erection - Out of 282 Nos, only 150 Nos of pole foundation are been completed. Poles are yet to be errected PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 80%

20	[illegible] T [Package 6] Maratha Colony & Nanawadi	7.25	7.49	27 08 2019	26 08 2020	31 03 2022	7.52	187 Nos. Fedder Pillar are installed out of 212 Nos, Single Spun Pole Transformer erection on site is 24 Nos. out of 26 Nos. UG LT cable layed is 69 kms out of 96.4 kms, Street light installed are nill out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS.90% FINANCIAL PROGRESS. 90%
21	UG LT (Package-7) 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	27.08 2019	26 08 2020	31 05 2022	6.42	90 Nos. Fedder Pillar are installed out of 160 Nos, Single Spun Pole Transformer erection on site is 20 Nos. out of 25 Nos, UG LT cable layed is 55 kms out of 77.69 kms, Street light installed are nill out of 28 Nos of 7mtr and 243 Nos of 9mtr street light pole PHYSICAL PROGRESS:95% FINANCIAL PROGRESS 82%
22	UG LT [Package 8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27 08 2019	26 08 2020	31 05 2022	7.35	180 Nos. Fedder Pillar are installed out of 203 Nos, Single Spun Pole Transformer erection on site is 19 Nos. out of 24 Nos. UG LT cable layed is 66 kms out of 98.51 kms, Street light installed are nill out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole PHYSICAL PROGRESS:90% FINANCIAL PROGRESS.86%
23	UG LT [Package-9] Dr. SPM Road & Lal Bahadur Shastri Nagar Area	7.61	8.08	27.08 2019	26 08 2020	31 05 2022	8.63	194 Nos. Fedder Pillar are installed out of 208 Nos, Single Spun Pole Transformer erection on site is 10 Nos. out of 18 Nos, UG LT cable layed is 115 kms out of 139.78 kms, Street light installed are nill out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS. 99%
24	UG - LT Cabling with Decorative Poles (PAN) Package 10 ; Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	27 08 2019	26 08 2020	31 05 2022	7.41	170 Nos. Fedder Pillar are installed out of 193 Nos, Single Spun Pole Transformer erection on site is 05 Nos. out of 15 Nos, UG LT cable layed is 98 kms out of 124.61 kms, Street light installed are nill out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
25	UG - LT Cabling with Decorative Poles (PAN) Package 11 : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.40	6.74	27.08 2019	26 08 2020	31.05 2022	6.61	168 Nos. Fedder Pillar are installed out of 168 Nos, Single Spun Pole Transformer erection on site is 05 Nos. out of 20 Nos, UG LT cable layed is 85 kms out of 87.03 kms, Street light installed are nill out of 16 Nos of 7mtr and 135 Nos of 9mtr street light pole PHYSICAL PROGRESS:90% FINANCIAL PROGRESS:90%
26	Construction of cycle track and footpath NMT Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.49	30.09.2019	29 09 2020	31 03 2022	3.23	Concreting for cycle track completed 1500m/1500m Footpath: 1300/1500m Completed Lane Marking Completed SWD Completed No. of Chambers 85/85 PHYSICAL PROGRESS: 97% FINANCIAL PROGRESS:72%
27	Heritage Park - Phase II	3.18	1.86	04.11 2019	03 11 2020	31 03 2022	0.35	1 Preparation of Sculpteres - Preparation of Sculptures is in progress 2.Building Renovation- Site clearing complete, Building interior cleaning in progress 3 Structural Reapir works commenced for ground floor roofslab Court Stay PHYSICAL PROGRESS. 40% FINANCIAL PROGRESS. 18%
28	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.146km	12.15	10.35	19.10.2019	18 10 2020	28 02.2022	5.31	Rectification works Pending PHYSICAL PROGRESS.95% FINANCIAL PROGRESS 51%
29	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.290km	12.93	11.02	19 10 2019	10.10 2020	31.01.2022	6.40	Rectification works Pending PHYSICAL PROGRESS.95% FINANCIAL PROGRESS: 58%
30	White Topping of Roads Package 3 [1. RPD Circle - Nath Pai Circle-Vadagaon Circle, Savarkar Sedan, RPD Cross Tilakwadi First Railway gate) [2 Nath Pai- Kasturba Road via am-Goaves Circle]	24.13	28.12	21 11 2019	21 11 2020	31 03 2022	17.27	Carriage way 4260 m/4600m completed SWD : 3000 M/3340 M completed Median construction 1209 M/1420 M completed Footpath, 2000 m /2900 m completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS 69%
31	White Topping of Roads Package-4 [Bank of India to Old PB Road]	6.87	5.89	11.11.2019	10.11.2020	31 03.2022	5.01	White Topping (560 m) : SWD (560 m) : Completed Utility Ducts :Completed Laying of 600mm dia NP3 pipes Completed PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 84%
32	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	8.16	19.11 2019	19 11 2020	28 02 2022	8.02	Carriage way (Paver Block 50919 sq-mt) - 50919 sq-mt completed PHYSICAL PROGRESS: 96% FINANCIAL PROGRESS: 95%
33	Smart Road with White Topping at Hotel Milan to Gandhi Statue Harsha Showroom(Package 10) : 1.737m	17.38	15.65	31-01-2020	30-01-2021	31 03 2022	6.87	SWD:3080/3080m completed TWE : 3140mt/3140mt completed Cycle track: formation work completed for 1000m/1500m Footpath formation work completed for 2620m/3120m CGLT cable laid PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 45%
34	Construction of Roads with Paver Blocks at Shastri Nagar - Balance Roads (North side of Mahatma Phule Road to Nala) in Belagavi City Package-18	4.67	3.95	23 01 2020	27-09-2020	26 02.2022	3.56	Drainwork 2930/2991m completed Carriage way 8536/9093Sq- m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 89%
[illegible]	Construction of Roads with Paver blocks at Shastri Nagar Balance Road (rest of Nattal Theatre & Sadar colony area) in Belagavi City Package-19	[illegible]	3.94	23 01 2020	[illegible]	[illegible]	[illegible]	Drain work in progress 3800/2966m completed Paver laid 8807/10009Sq-m completed PHYSICAL PROGRESS 96% FINANCIAL PROGRESS. 55%
36	Construction of Roads with Paver Blocks in SV Road Chidambar Nagar in Belagavi City Package 20	3.91	3.17	03-03-2020	02-12 2020	31 03 2022	2.55	SWD 1120/1260mts completed UGLT 1120/1260m completed Pavers 560m/630 m completed PHYSICAL PROGRESS 89% FINANCIAL PROGRESS 80%
37	Construction of Roads with Paver Blocks in Chidambar Nagar Part [illegible] in Belagavi City Package 21	2.47	2.31	02 06 2020	01 03 2021	31 03 2022	1.87	SWD 2064/2064m completed UGLT 2064/2064 completed Pavers 570 m/984 m completed PHYSICAL PROGRESS 90% FINANCIAL PROGRESS 79%
38	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package 22	3.61	2.79	17-03-2020	16-12-2020	31 03 2022	2.61	Carriage way 950/950m completed SWD 1778/1778 mts completed Pavers 1284/1284 completed PHYSICAL PROGRESS:96% FINANCIAL PROGRESS: 94%
39	Construction of Roads with Paver Blocks in Shivbasava Nagar in Belagavi City Package 23	3.91	3.65	18-03-2020	17 02 2021	31.03 2022	1.87	SWD 2235/2324mts completed Pavers 750m/1262 m completed PHYSICAL PROGRESS 90% FINANCIAL PROGRESS. 61%

40	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-27	4.91	3.91	24-06-2020	29-03-2021	31.03.2022	2.22	Carriageway 1173/1173m completed SWD 2346/2346mts completed UGLT 2250/2346m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 57%
41	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.36	17-07-2020	17-03-2022	17-04-2022	1.33	All digital library works completed Mobile Application is pending PHYSICAL PROGRESS: 98% FINANCIAL PROGRESS: 97%
42	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.45	03-09-2020	03-08-2021	20.02.2022	7.79	750/750m (BHS) white topping completed 750/750m (BHS) Extended Carriageway completed 650/750m(BHS) Drain work completed 600/750m (LHS)UGD work Completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS:90%
43	NMT Zone & Hawkers zone-(PAN)	8.50	5.45	07.10.2020	06-07-2021	31.03.2022	3.72	• Drain works completed • Kiosks/Shops substructure works completed • Kiosks/Shops column up to roof slab bottom works completed • Carriageway Improvement completed • Kiosks/Shops roof slab works completed. • Footpath works completed on LHS • Kiosks/Shops Interior BBM works under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 68%
44	Development of Art Gallery	6.00	5.36	19.01.2021	18.06.2022	31.12.2022	0.66	Work order issued on 19.01.2021 Excavation is under progress PHYSICAL PROGRESS: 05% FINANCIAL PROGRESS: 12% Court Stay
45	Development of Aviation gallery	8.00	7.21	19.01.2021	18.06.2022	31.12.2022	0.81	Work order issued on 19.01.2021 Base preparation is under progress PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
46	Construction of villages depicting the rural culture of India	12.00	10.09	27.01.2021	26.01.2023	30.06.2023	1.22	Work order issued on 27.01.2021 Preliminary Survey Completed PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
47	Development of Anganawadi at Belagavi Part-B	2.20	0.72	28.01.2021	27.09.2021	28.02.2022	0.44	Procurement of play equipments is under progress-100Nos of Anganwadi's out 150 Nos. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 61%
48	Development of Parks at Mahabaleshwar Park, Chikku Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	3.29	2.69	28.01.2021	27.01.2022	27.04.2022	0.39	Gazebo RCC work completed Pathway and chainlink completed PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 01%
49	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udyambag, Tilakwadi and Shahapur Police station limits of Belagavi City	4.63	3.83	30.07.2021	30.04.2022	30.04.2022	0.01	Work order issued on 30.07.2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
50	Improvement of Lakes Kotekere Phase I	3.20	2.72	08.11.2021	08.11.2022	08.11.2022	0.00	Work Order issued on 08.11.2021
51	Improvement of Lakes Kotekere Phase II	2.19	1.62	08.11.2021	08.11.2022	08.11.2022	0.00	Work Order issued on 08.11.2021
52	Improvement of Lakes Kotekere Phase III	2.21	1.78	27.01.2022	27.01.2023	27.01.2022	0.00	Work Order issued on 27.01.2022
53	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.00	2.91	07.10.2020	06.07.2021	06.04.2022	0.52	External painting to 10 schools,Cultural Stage at Kanabaragi foundation completed, construction of new toilets at 7 schools completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 17%
54	Development of Anganwadis at Belagavi Part-A**	2.25	[illegible]	[illegible]	[illegible]	31.03.2023	[illegible]	38 anganwadis completed out of 43 anganwadis 02 anganwadis construction in progress. 03 anganwadis Electrical Works under Progress Civil Work,Flooring Painting and Kitchen Platform under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 23%
55	Improvement of BIMS Hospital**	1.00	1.00	21.12.2020	30.04.2021	31.03.2022	0.16	Demolition of toilets completed Repair works in progress Plumbing electric work completed Flooring and painting work in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 15%
56	Slum Development at Rukmini Nagar**	6.55	4.14	28.01.2021	27.01.2022	27.04.2022	2.70	1800m/1800m Drain Completed Samudaya bhavan and Anganawadi construction completed and internal works are in progress Leveling of Park and Market Place is completed and confinement work is completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 67%
57	Smart Classroom Phase IV**	6.00	4.80	16.03.2021	16.09.2021	31.10.2022	0.01	Survey Completed Civil and Electric work of 213/441 Classrooms Completed PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 01% To be retendered for Balance work
	Total	715.57	651.31				455.61	

Projects taken Under Savings Amount**

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	05.09.2020	19.09.2020	5	To be retendered by corporation
	Total	1.12	1.12				

IV. DPR Stage/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
	Total	0.00	0.00			
	Grand Total SCM	930.06	816.95			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Nil							

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency-LED Street Lighting	63.91	49.46	15.03.2021	15.01.2022	15.01.2022	[illegible] concessioner on 06.03.2021 • Work order was issued on 15.03.2021 • The concern agency has applied for Extension of Time(EOT) to the authority (City Corporation Belagavi)
2	Public Bicycle Sharing Services	9.90	3.71	30.09.2021	30.03.2022	30.03.2022	[illegible] Survey completed • Scrutiny of Designs of bicycle and docking stations are in progress • Survey of 20 locations completed • [illegible] received from CCB Belagavi on 04.02.2022 • Scrutiny of designs of bicycle and docking stations in progress

Sl No	Name of the Project	SCP Cost	Tender Cost				Present Status
3	[illegible] Level Car Parking at [illegible] gate opposite Kalamandir	0.00	15.51				LOA issued on 20.12.2021 NOC requesting letter sent to City Corporation, Belagavi for Handing over of site
	Total	99.71	69.70				

III. Tendering Stage

Sl No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Present Status
1	Multi Utility Facility Centre at Dharmnath Circle	148.40	49.25	14.01.2022	03.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission 03-02-2022 (Extended upto 14.02.2022) Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 (Extended upto 16.02.2022)
2	Multi Utility Facility Centres at Mahantesh Nagar	29.00	16.30	14.01.2022	03.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission 03-02-2022 Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received (Hindustan Private Limited), Technical Evaluation
3	Multi Level Car Parking at at Bapat Galli	7.00	7.00	14.01.2022	03.02.2022	Tender cum E-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission 03-02-2022 Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received (HVG India Mumbai)
	Total	184.40	121.25			

IV. DPR/FR Stage

Sl No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	NIL					
	Total	0.00				
	Grand Total PPP	265.31	190.25			

Convergence Projects

I Work Completed

Sl No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	UG HT Line	316.27	316.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Badminton Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Over Bridge on Kapileswar Road	19.5	19.5	Work Completed
7	Over Bridge on Old PB Road	24.05	24.05	Work Completed
8	Rail Over Bridge at Old Goaves Road	18.25	18.25	Work Completed
9	Primary Arterial, Secondary Drains	14.3	14.3	Work Completed
10	Public Urinals & Toilets	1.5	1.5	Work Completed
11	Pedestrian Friendly Pathways	10.65	10.65	Work Completed
12	Carriage Way Improvement	70	70	Work Completed
13	Providing Pavers in Shivaji Gardens in GYM Area and providing fountain in Mahatma Gandhi Garden	0.35	0.35	Work Completed
14	Construction & Development of steps in Lake Ground and Development of [illegible] Sports Ground in Mahadwar Road	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near shivaji Garden	0.3	0.3	Work Completed
16	Development of Garden in Ramtheertha Nagar	0.95	0.95	Work Completed
17	Development of Garden in Mahantesh Nagar Sector No 8	0.45	0.45	Work Completed
18	Providing Play game materials in shrinagar park	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed
20	Construction of Play Ground in Sector NO 9 Mahantesh Extension	0.4	0.4	Work Completed
21	Construction of Play Ground in Sector NO 2 Mahantesh Nagar	0.4	0.4	Work Completed
22	Construction of Play Ground in open space near srinagar Dweepad Road Side	0.5	0.5	Work Completed
23	Construction of Glass House at Mahantesh Nagar Garden	0.3	0.3	Work Completed
24	Construction of Children Garden in Samruddhi Colony(NEW) and Anand Nagar in Vadagaon	0.3	0.3	Work Completed
25	Development of Sport Ground in Shanti Colony and Development of Mahatma Phule garden in Tilakwadi	0.3	0.3	Work Completed
26	Construction of Samudaya Bhavan in ward No3 Laxmi Nagar	0.25	0.25	Work Completed
27	Development of Garden near kanbargi siddeshwar temple	0.3	0.3	Work Completed
28	Development of Garden in Rukmini Nagar	0.25	0.25	Work Completed
29	[illegible]	0.4	0.4	Work Completed
30	Development of Garden near Sindi Nayak House in [illegible]	0.95	0.95	Work Completed
31	Development of open space garden near Bhate house in hanuman Nagar	0.95	0.95	Work Completed
32	[illegible] Development of garden in open Space	0.5	0.5	Work Completed
33	BUDA scheme No 51 of Garden in open space near Barade House	0.95	0.95	Work Completed
34	Development of Garden in open space in site NO 590 & 591	0.5	0.5	Work Completed
35	Development of Garden in Basava Colony and Providing pavers in the garden near Bhate House Hanuman Nagar	0.55	0.55	Work Completed
36	Development of Garden in Devaraj Aras Colony	0.5	0.5	Work Completed
37	Construction of Play Ground in Sangameshwar Nagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play Ground in Government School in Vishweshwaraiah Nagar and Police Head Quaters ,Kanabargi & Cantonment Area	0.4	0.4	Work Completed
40	BUDA scheme No 51 - Construction of Glass House in open Space	0.4	0.4	Work Completed
41	Construction of library Building & Chavadi Building in Kanabargi	0.5	0.5	Work Completed
42	Construction of Art Gallery at Mahantesh Nagar	2	2	Work Completed
43	City Gas Distribution	90	90	Work Completed
44	Construction of Mother Teresa memorial in shahu Nagar Belgaum	0.45	0.41	Work Completed
45	Renovation of well in camp CEO house back side and fixing of filter unit in Belgaum	0.25	0.25	Work Completed
46	Providing & Ring Circuit at Poles at Middle of road from corporation border to project no 47,Raviste Road to hanuman nagar,APMC cross.	4.26	4.26	Work Completed
47	Providing and fixing UG cables,CCTV and street light arrangement at [illegible] nagar ,jadav nagar ,[illegible] gandhi nagar Belgavi.	5.7	5.7	Work Completed
48	Providing & fixing light poles Flood lights to play ground in 1) [illegible] ground 2) Veterinary Dept. ground 3) vaccine Ground 4) [illegible] road	1.19	1.19	Work Completed
49	Construction of RCC Drain in Samarth galli Belagvi ,Kapileswar colony,Improvement of footpath,chennappa circle ,Kolhapur circle	2.74	2.74	Work Completed
50	Construction of Drain from Meenakshi Bhavan Gholke girls school [illegible] ward no 15 Mahantesh Nagar,[illegible]	[illegible]	[illegible]	Work Completed
51	Storm Water construction of CD at 2nd cross New Gandhi [illegible] Vadagav kapileswar road,Mahveer nagar ,Annapurnna wadi Belagavi	9.95	9.64	Work Completed
52	Lake Development Improvement of Nala near [illegible]	0.5		Work Completed
53	[illegible] pavements to [illegible] and construction of foot path from [illegible]	0.75	1.75	Work Completed
54	Parks Improvement [illegible] gokak road to [illegible] cross 11 line , construction of new children park in samrudhi colony	0.62	0.62	Work Completed
55	Roads: Improvements of roads and construction of gutter in Kalamath Road ,Jadav Road, Rail Nagar,[illegible] road,Markendeya road [illegible] Nagar	43.91	43.91	Work Completed

56	others-construction walls at CTC no 9674 in place of constructions of swimming pool area Ashok nagar ,Installation of Effluent in fish market,Mutton market,Providing electrical supply at cricket stadium installation of national Flag at kotgeri lake.	11.39	11.39	Work Completed
57	others works -construction of swimming Pool at open Space in sector No .51 Belagavi,hanuman Nagar,walking line Mala Maruthi Layout,Hockey stadium construction of glass house in mahantesh nagar,Commercial shops at APMC road,PMC for urban infra structure,Development of Zoo in Bhutaramatti Belgavi	11.39	11.39	Work Completed
58	Under ground drainage construction of CC in ashraya colony of Rukmini nagar ,stab at Vaibhav road	2.77	2.77	Work Completed
59	Parks improvement of Parks Ramamurthy nagar ,Mahantesh nagar Shiv temple at sadashiv nagar ,Ashoka nagar	5.3	5.3	Work Completed
60	Roads:improvements of Roads and providing decorative street lights in fort area ,Bungalow area ,Bijapur colony ,shivtheertha colony	20	20	Work Completed
61	Streetlight-cabling in Kangrali Road, 4th railway gate	1.81	1.81	Work Completed
62	Construction of Minorities Moulana Azad Abdul Kalam Bhavan , Minorities Morarji Azad Model School Part 1 and Part 2, Minorities Girls P.U College, Model Hrs staff quarters	3.84	3.94	Work Completed
63	Improvement of Road at Mannata Nagar and Cc Road at Sadashiv Nagar. CC Road at Azad Nagar and Azad Galli and at Devraj arasa Colony. Bogar Colony and Mahaveer Colony and CC Drain at Bagwan Galli, at Jalgar Galli and Aman Nagar. Nizamuddin Galli of New Gandhi Nagar at Gulzar Galli and Pavers at Azad Nagar and UGD at Aman Nagar. Improvement of Road at Piranwadi, at Machhe Gram Panchayat.	3.08	3.08	Work Completed
64	Minorities Girls P.U.College and Hostel Building, Post Matric Girls Hostel,Post Matric Boys Hostel, Ramteerth Nagar at Swami Layout, Macche,Ramteerth Nagar, New Veer Bhadranagar, Rukminagar, Vibhavnagar, Gandhi Nagar M.U.G S-1, Khanzar Galli, Belagavi.	19.77	19.77	Work Completed
65	Avenue plantation	1	0.52	Work Completed
66	Police Housing Corpoartion,1)construction of police station (Grade -5) at shahapur in Belagavi under DC-Modernization ,2)construction of Barracks/Multipurpose Hall with infrasturture Facilities for KSRP 2nd Battalion at APMC Kangaralli in Belagavi District under 2017-18 state Budget Scheme 3)Construction of 72 Police Quarters (60 PC & 12 SI) including External infrastructure works for DPAR at Police Head quaters in Belagavi and 78 quaters	35.14	35.14	Work Completed
67	Belagavi Dist co,op Milk Producers Societies Union LTD,Mahantesh Nagar,Belagavi	0.3	0.3	Work Completed
68	Design and Supply of 5 ton per hour capacity multy fuel boiler and related works for Bemul dairy (KMF)	1.87	1.87	Work Completed
69	KMF-Flexi Pack Project at Belagavi	21	21	Work Completed
70	Civil works for Refrigiration,Upgradigation of Main Dairy-KMF	0.26	0.26	Work Completed
71	Improvement Works to Depot No 3 at Belagavi.	1.5	1.49	Work Completed
72	Construction of Commercial shops at vaccine Depot , Corporation Open Space or APMC Road widening of road in Belagavi	4.12	4.11	Work Completed
73	Provisioning of Solar panel(SRTPV System) under IDPS Project	1.55	1.5	Work Completed
74	Improvement of Khanapur Road (NH-4.A) CH-5.55 to 6.60 km in Belagavi	4.98	5.32	Work Completed
75	Construction of Khanapur Road (NH-4.A),3rd Railway Gate to RPD Cross,CH 2.20 to 3.40km in Belagavi	6.83	6	Work Completed
76	Construction of Khanapur Road (NH-4.A),Belagavi-Panaji road, Chainage 3.40 to 4.75 km. in Belagavi	5.51	5	Work Completed
77	Construction of Khanapur road (NH-4.A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
78	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4 A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km in Belagavi	8.76	8	Work Completed
79	Construction of Khanapur road (Belagavi to Panaji road) (NH-4 A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km in Belagavi	4.85	4.5	Work Completed
80	Construction of Khanapur road (NH-4.A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
81	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km in Belagavi	8.76	8	Work Completed
82	Construction of Khanapur road, (Belagavi to Panaji road) (NH-4 A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km in Belagavi,	4.85	4.5	Work Completed
83	RAY Scheme, Development of 1044.G+3 Houses for Slum dwellers	47.5	45.49	Work Completed
84	Smart Bus Shelter	0.3	0.3	Work Completed
85	Construction of 32.50 MLD capacity WTP at Basavanakolla,under Belgaum Water Supply Scheme	[illegible]	[illegible]	Work Completed
86	Recycling of Back Wash Water of filter of WTP at Laxmitek Belagavi under BWSS.	0.89	0.86	Work Completed
87	Construction of 10 Lakh litre capacity Over Head Tank in under Water Supply to Udyambhag area in Belagavi City.	2.13	1.66	Work Completed
88	Construction of 5.0 LL capacity Over Head Tank in Kanabargi area of Belgaum city.	0.86	0.82	Work Completed
89	Construction of Gallery type lecturer hall building in the premises of BIMS at Belagavi City	2.55	2.83	Work Completed
90	Construction of 1st floor OBG Dept Balance work and 2nd floor 90 Beded pediatric dept over existing labour block in the premises of BIMS at Belagavi	7.5	6.85	Work Completed
91	Gas insulated substations 33 kv (gis)	45.58	45.58	Work Completed
92	Construction of Kanabargi Road (SH-54) 32 to 33.40km drainage, Comppound wall, Asphalting to 29.10 to 30.06km road in Belagavi	2	1.65	Work Completed
93	Construction of Bauxite Road (SH141), Localization of CH-18.13 to 19.50 km in Belagavi	6.36	6	Work Completed
94	Construction of Kitchen block & first floor 31 rooms Girls hostel in the premises of BIMS at Belagavi city	8.25	9.43	Work Completed
95	Construction of Nursing college in the premises of BIMS at Belagavi city	7.60	5.62	Work Completed
96	Construction of Nursing Hostel in the premises of BIMS at Belagavi city	3.5	3.53	Work Completed
97	Renovation work on Govt pre-post matrix Hostel in Nehru Nagar,ramteertha Nagar,sadashiv nagar in belagavi	2.75	2.75	Work Completed
98	Urban aforestration of block plantation (Forest Dept)	1	1	Work Completed
99	Improvement of Bauxite Road (SH 141) of CH- 16.35 to 17.5 km in Belagavi	3.25	3.08	Work Completed
100	Construction of Veterinary speciality hospital at Belagavi	3	2.78	Work Completed
101	Construction of 1st floor & 2nd floor over existing OPD dept for providing additional 200 Bed accomodation in the premises BIMS at Belagavi City	9.75	[illegible]	Work Completed
	Total	1116.25	1103.28	

II. Ongoing Stage

Sl No	Name of the work	DPR Cost (Rs Cr)	Work order Cost (Rs Cr)	
1	Super Speciality Hospital at BIMS	194.27	164.7	2 Basement+Ground+5 floors Finishing work is in progress Physical progress:90% Financial Progress 110 cr (67%)
2	Sewerage System with O&M for 5 Yrs(KUWS&DB)	180.05	176.6	38.62 Km/ 46.74 km sewerage line completed 30% of STP construction is Completed Physical Progress 30 % Financial Progress =48.11 Cr (27.5%)
3	Central Bus Terminal (SPV)	32.4	[illegible]	Parking Area,compound wall construction in progress Physical progress 75% Financial Expenditure,22.68 Cr (70%)

4	ROB Gate 3 (Railway Dept)	27.3	24.9	Flyover gerdar positioning in progress, Both side approach work is in progress Physical progress:85% Financial Expenditure : 80%(22 Cr)
5	Construction of Kanabargi Road (SH-54) 32 to 35 km lighting, median landscaping and 34 to 35 km road expansion,in Belagavi (PWD)	4.25	4.25	Median Landscaping,Road expansion work is completed Electrical Work is pending Physical Progress.60% Financial Progress:45%(2.0 Cr)
6	City Gas Distribution Phase-I (MAIL)	210	210	Petroleum and Natural Gas Regulatory Board(PNGRB) project 15000 Connections out of 49000 Connection 1200 inch-km completed out of 1860 inch-km completed Pipe laying 69% Connections -33% Financial Progress-70 Cr
7	Effective and Sustainable upscaling to continous water supply (24/7) (KUIDFC)	571.35	801	Total Cost (Construction+Operational)=904 Cr Construction cost =571.35 Cr Project Period =12 Years, 5 yrs of construction, 7 yrs of Operational Contractor : L & T Total tap connections=89,000, Length of pipe line= 990km(Not started) Clear Water mainline =14 Kms,Raw Water Mainline =2 Kms Water Treatment Plant,Basavana Kolla-31.50 MLD WTP Excavation Started ,01 out of 16 OHT completed Physical Progress- 09% Financial Progress=50 Cr
8	Construction of RCC Drain in H D Kumarswamy Layout, Belagavi (BUDA)	4.78	4.78	Rectification Work is in progress Physical progress.90% Financial Expenditure:80%(4.30 Cr)
9	Affordable housing (EWS)(Corporation)	107	107	(Ground + 3) ,1484 houses proposed LOA issued, Due to Legal issue at the site, work is not started
10	Solid Waste Management and RDF Plant (Corporation)	2.1	2.1	Project dropped due to lack of funds(instead of this 0.66 Cr and 0.15 cr New projects proposed)
	Total	1533.5	1527.23	
	III. Tendering Stage			
SL.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
	Total	0		
	IV. DPR/FR Stage			
SL.No	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	ROB	18.2	18.2	To be conceptualised after completion of flyover at 3rd gate
	Total	18.2	18.2	
	Grand Total cost estimate	2465.85	2648.71	

Davanagere Smart City Limited
SCM Project

As on 31-01-2022 | (Rs. In Cr)

1. Completed Projects

Sl.No	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19-06-2018	0.03	Work Completed	OID	Completed
2	Pilot project 1 A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.20	28.12.2017	27.01.2018	30-05-2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30-09-2018	0.42	Work Completed	OID	Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01-10-2018	0.16	Work Completed	OID	Completed
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23-02-2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (Including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27-03-2019	0.14	Work Completed	OID	Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05-06-2019	2.29	Work Completed	Transport	Completed
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	01-05-2019	0.12	Work Completed	OID	Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.39	29.06.2018	26.12.2018	01-01-2020	1.33	Work Completed	OID	Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019	15-06-2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	[illegible]	22.02.2019	21.08.2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-08-2019	0.53	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area - Kundajji Road Drain – Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019	05-10-2020	16.21	Work Completed	SWD	Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	4.00	2.42	08.03.2019	22.05.2019	14-01-2020	1.92	Work Completed	IT	Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14-01-2020	14-01-2020	0.57	Work Completed	Road	Completed
18	Smart school project (Phase-2)	[illegible]	1.99	[illegible]	[illegible]	19-08-2020	1.51	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in KR Road	1.73	1.58	06.10.2018	04.04.2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area – SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30-06-2020	5.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere Phase -I	3.80	3.56	21.12.2019	18.02.2020	30-09-2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	15-07-2020	1.86	Work Completed	Road	Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	15-12-2021	7.24	Work Completed	Road	Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	16-12-2020	5.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	4.64	Work Completed	SWD	Completed
26	Heritage Block- Durgambika Temple	[illegible]	3.29	31.05.2019	30.05.2020	30-04-2021	3.98	Work Completed	OID	Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	30-04-2021	1.53	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase II	4.50	3.87	02.05.2020	07.05.2021	04-02-2021	3.43	Work Completed	Park	Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31-08-2020	30-01-2021	17-02-2021	0.74	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area - K.R. Road & [illegible] drain - Drain Nos D9,D10,D11& D12	[illegible]	[illegible]	[illegible]	02.12.2018	26-02-2021	5.48	Work Completed	SWD	Completed
31	Providing Raw water Transmission [illegible] Kundawada lake [illegible] to Kundawada WTP	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Completed
32	Installation of Signages & Road Safety measures Phase 1	5.00	5.00	22.02.2019	23.05.2019	27.07.2021	3.23	Work Completed	Road	Completed

33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	4.22	19.12.2019	14.09.2020	14-04-2021	3.17	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area - in front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10.66	9.94	14.06.2018	11.12.2018	31-03-2021	9.44	Work Completed	SWD	Completed
35	Improvement of Chowkipet Road in Davanagere City	15.00	14.42	03.01.2018	02.07.2018	27.07.2021	10.71	Work Completed	Road	Completed
36	Improvement of Kk Market Road	3.65	3.66	21.12.2018	19.06.2019	27.07.2021	3.25	Work Completed	Road	Completed
37	Establishment of Smart College's in Davanagere city	4.97	4.64	05-03-2021	04-05-2021	24-08-2021	3.33	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere city Phase-III	4.64	4.39	08-03-2021	07-05-2021	25-08-2021	3.15	Work Completed	Education	Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.45	01-07-2020	31.03.2021	30-09-2021	1.55	Work Completed	Sport	Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	9.03	22.02.2019	19.11.2019	26-08-2021	8.40	Work Completed	Road	Completed
41	Construction of Electric Crematorium	2.48	2.86	12.06.2019	13.03.2020	31-08-2021	3.09	Work Completed	OID	Completed
42	Command and Control Centre (Construction of Building)	15.85	12.81	18.01.2019	15.10.2019	26-08-2021	12.35	Work Completed	IT	Completed
43	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	14.57	06.03.2019	05.03.2020	26-08-2021	15.73	Work Completed	OID	Completed
44	E-Toilets in Davanagere City (Phase 2)	6.40	5.05	22.02.2019	21.08.2019	26-08-2021	2.00	Work Completed	OID	Completed
45	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.15	11.06.2018	08.03.2019	08-10-2021	15.42	Work Completed	SWD	Completed
46	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	30-09-2021	3.12	Work Completed	OID	Completed
47	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.25	21-08-2021	20-10-2021	11-10-2021	0.22	Work Completed	OID	Completed
48	Afforestation along Roads Phase -II	5.00	4.22	18.12.2019	15.06.2020	30-10-2021	1.02	Work Completed	Road	Completed
49	Laser show @ Kundowada Lake and Musical Fountain. Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	3.65	Work Completed	OID	Completed
50	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.73	17-11-2020	16-05-2021	30-11-2021	1.31	Work Completed	Road	Completed
51	ICCC Building & Smart City office interior & Furniture	3.00	1.75	02.05.2020	01.11.2020	30-11-2021	0.44	Work Completed	IT	Completed
52	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	8.84	20-08-2020	19-02-2021	01-12-2021	9.76	Work Completed	Road	Completed
53	Major storm water drain from Mattikal to Bethur Halla	3.00	2.72	18.03.2020	17.12.2020	30-11-2021	0.97	Work Completed	SWD	Completed
54	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	30-11-2021	1.75	Work Completed	Education	Completed
55	Improvement of Junctions in Davanagere City Phase 2	5.00	4.19	29.08.2019	25.05.2020	30-11-2021	2.62	Work Completed	Road	Completed
56	Implementation of Blood Seperation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	23-12-2021	0.37	Work Completed	Health	Completed
57	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length.	16.00	13.57	20-08-2020	19-04-2021	30-12-2021	12.69	Work Completed	SWD	Completed
58	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.17	16.01.2019	15.07.2019	31-12-2021	5.96	Work Completed	SWD	Completed
	Total	269.37	239.09				210.35			

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Improvement of [illegible] Road in Davanagere City	6.98	6.81	19.01.2018	18.07.2018	28-02-2022	4.23	Total length of proposed Road - 470m. road work, Storm water drain work, Electrical chambers & utility ducts and Telecom Chambers work completed. Out of 20 nos of Feeder pillars, 20 nos feeder pillar fixing completed. Street light pole foundation concrete completed for 27 nos & street light pole (18 Nos) erection completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed and balance is in progress. 240mm2 & 400mm2 cable jointing is under progress.	Road	Ongoing
2	Implementation of ICT Process in Davanagere	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Annexure Enclosed	IT	Ongoing
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	There is issue in maintenance of E-rickshaws by the beneficiaries, they have given letters to [illegible] refund of the money. The DSCL is under process to resolve the issues.	Transport	Ongoing

4	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.84	16.01.2019	13.10.2019	31-03-2022	7.17	Total length of drain: 0390 mts; Out of which 6430 mts is completed, & balance is in progress. Footpath work 1705 sqm / out of 9645 sqm completed. Remaining Footpath work is in progress.	SWD	Ongoing
5	Redevelopment of Old City Bus Stand	28.67	26.37	01.04.2019	01.09.2020	31-03-2022	10.15	Basement floor, Mezzaine floor roof slabs & First floor roof slabs concreting completed. Ceiling plastering work & CC block work is completed in Basement, Mezzanine floor & First floor. Terrace floor slab completed up to 2nd expansion joint & 3rd portion slab work completed. Parapet wall & Dumy columns work completed and OHT, Sump tank work, Granite flooring (F.F), Tiles laying works, plumbing work, external plasetring work, Storm water drain pipe laying & chamber construction is under progress.	Transport	Ongoing
6	MSI(Centralised Data center at KMDS)	12.50	12.50				11.88	Work order issued. Project is being monitored by KMDS	IT	Ongoing
7	Improvement of Binny Conerway Road	6.40	5.86	08.03.2019	04.09.2019	28-02-2022	3.78	Total Road Length: 530mts; Road work, Electrical and telecom chambers Completed. SWD & OWC pipe laying, UGD Chambers completed. 20 nos of electrical pole foundation and pole erection work completed. 240 V cable laying completed from Vijayalakshmi road to MG Road. Out of 20 Nos of Feeder pillars, 28 Nos of feeder pillar fixing completed. 95 mm2 cable laying and paver fixing on RHS side completed, 240 mm2 cable laying completed on RHS from Chamarajpete to KR Road. Paver fixing is in progress from Chamarajpete Road to KR Road	Road	Ongoing
8	Basic infrastructure in Ashraya Layouts	37.50	34.85	07.03.2019	06.03.2020	31-03-2022	28.31	Total Road Length: 20900 mts & Drain Length 26000 mts; Out of which 20100 mts road work & 25600 mts drain work is completed. Footpath 20984 sqm work completed out of 34984 sqm. Balance work is under progress	Road	Ongoing
9	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	70.07	14.08.2019	05.05.2021	31-12-2022	47.48	Foundation concreting for 510 mts out of 570 mt up to RL 521.00 mtr including 46 piers and 4 sluice gates completed. 400 mtrs of stilling basin completed out of 570 mtrs. Out of 110 Nos Pre-cast girders 75 Nos First stage concrete completed & remaining is in progress. Out of 55 piers 46 nos in progress out of which 11 pier raised upto pier cap level, and 25pier raised upto bottom of pier level. 405 mtr ogee concreting completed	Water	Ongoing
10	Development of Pedestrian Foot path in ABD area Phase 1	20.00	17.88	10.07.2019	09.07.2020	28-02-2022	16.43	Total length of drain is 5650 mts; out of which 5450 mtrs completed. Drain work is completed at Seebara Road, Bamboo bazar road, Court road & Hondada Circle road. Drain works at RTO road & Hindu Rudrabhoomi is under progress. Footpath work is completed at Seebara road & Hondada Circle road. Footpath work at Hindu Rudraboomi Road, RTO road & Court road is under progress	Road	Ongoing
11	Redevelopment of Jagalur Bus stand	3.60	3.7_	26.06.19	26.12.2019	31-03-2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed, Toilet block, Block work & plastering completed. Bus bay concreting work completed. Granite Flooring, shop rolling shutter fixing work & False ceiling works completed & Finishing works are under progress.	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City .	25.00	21.53	25.06.2019	25.06.2020	28-02-2022	21.71	-Total Length of drain: 7300 mts (After de scoping) ; Out of which 7000 mts drain work is completed. Balance drain work at Shamanoor Rudrabhoomi drain work is in progress.	SWD	Ongoing
13	Installation of Signages & Road Safety Measures (Phase2)	9.00	9.65	16.08.2019	12.02.2020	31-07-2022	9.28	Thermoplastics painting work 5600 sqm completed out of 17050 sqm. And balance is under progress. Road studs fixing 2400 nos completed Out of 17000 nos and balance is in progress. Signage board making and pole making is under progress	Road	Ongoing
14	Kundawada lake development with bund improvement	15.00	15.82	11.09.2019	10.09.2020	31-07-2022	5.48	Bund widening 3800 mtr and Stone revetment work 1700 mtr Completed. Remaining work like bund widening, stone revetment, outfall gate RCC work is in progress.	Lake	Ongoing
15	Basic infrastructure to 7 roads	25.00	21.76	18.11.2019	18.11.2020	31-05-2022	12.37	Total Length of Road- 3386 mtrs, Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights-260 No's. Out of which Road work of 3376 mtr, Drain 5293 mtrs and Foot Path - 13100 sqm and 48 Nos Electrical poles [illegible] completed. [illegible] completed. Remaining work is in Progress.	Road	Ongoing

16	Improvement of pedestrian footpath Phase II	20.00	17.23	15.02.2020	14.02.2021	31-07-2022	6.25	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of Ring road & its approach roads	65.00	53.64	20.02.2020	19.02.2021	31-03-2022	34.38	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	2.77	18.03.2020	17.12.2020	28-02-2022	1.86	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side.Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.19	26-06-2020	25.06.2021	28-02-2022	2.61	**Ground floor:** RCC structural work, Masonry walls, Plastering, Flooring, MS pargola work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary fixing, Painting, Furniture, Road works and Electrical works are in progress. **First floor:** RCC structural work, Masonry walls, Plastering, Flooring, MS Truss work, Fixing of doors and windows, Water proofing work completed. Painting, and Electrical works are in progress.	Education	Ongoing
20	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	8.67	20-08-2020	19-08-2021	30-03-2022	5.43	Total drain length is 15400mtrs out of which 13197 mtr drain work completed, balance drain work is under progress.	SWD	Ongoing
21	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services	5.00	2.61	17-11-2020	16-05-2021	31-03-2022	0.87	Dismantling of existing tiles completed Grouting work and plastering of walls is competed, water proofing with PCC for raft is completed. Pumps and Filters are delivered to site.Tiles fixing for inside pool area completed and outside tiling work, Electromechanical works and sanitary fixing work for toliet block is in progress.	Sports	Ongoing
22	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	14-06-20200	14-06-2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Class room water proofing, sheeting works, plastering work, school inside drainage work completed. 20 Nos of class room's granite flooring completed, out of 20 Nos.20 Nos of class rooms roof tiling completed, out of 20 Nos, Waterproofing works for the terrace area is completed. Electrical conduting work, paver laying work is in progress	Education	Ongoing
23	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.62	21-12-2020	20-12-2021	22-06-2022	1.01	8 Location works details as follows: 1) Chamarajepete - Roof Slab work completed Plastering in progress 2) Basapura - Roofslab completed & BBM work is under progress at First floor. 3) Clock Tower - Plinth beam work completed Columns raising is in progress. 4) Karur - No clearance 5) Yaragunte - Compound wall & Toilet block works completed. 6) Bharath Colony - BBM work up to roof in progress. 7) Basapura - Green room work in progress. 8) Toilet Block at DIET - Plastering work completed. Electrical & Plumbing works in progress.	Education	Ongoing
24	Improvement of Government School Buildings in South zone of Davanagere City	4.00	3.62	21-12-2020	20-12-2021	22-06-2022	1.31	7 Location works details as follows: 1) Cotton Market- Plastering work completed & flooring work in progress. 2) RMSA Nituvalli - Plinth beam work completed and columns raising is in progress 3) Dange Park - Plastering work is in progress. 4) Batekundawada - Windows & ventilators fixing completed and plastering work is in progress 5) S M Badavane - Plastering work completed [illegible] 6) [illegible] Nagar - Compound wall works completed & Plastering for school building in progress. 7) Toilet Block at DRR Polytechnic- Plastering work completed and electrical, plumbing work in progress	Education	Ongoing

25	Redevelopment of KSRTC Bus stand	90.00	109.85	31-12-2020	31-12-2022	31-12-2022	15.57	Part 1 - Basement & Mezzanine floor slab concreting completed, First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting completed and column raising for first floor completed and slab shuttering for first floor work is in progress. Part 3 - Mass excavation works completed, Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Mass excavation works completed, Footing concreting completed and PCC for stich slab is completed. Column raising is in progress	Transport	Ongoing
26	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	9.19	04-02-2021	04-02-2022	31-07-2022	2.28	Building- Footing concreting for building portion completed, column concreting up to Tie beam completed. Tie beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed. Plinth beam concreting completed, Column raising above plinth is in progress.	Sport	Ongoing
27	Trauma centre and other development works in Chigateri General Hospital (Govt District Hospital).	15.50	11.33	18-03-2021	19-03-2022	31-08-2022	1.10	Excavation, PCC, Steel fabrication and Concreting for footings and Columns Casting up to plinth beam level completed. Retaining wall construction & back filling work is under progress	Health	Ongoing
28	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis.	6.00	6.21	13-10-2021	12-10-2022	12-10-2022	0.00	Site handed over on 05.01.2022. Work is to be taken up.	OID	Ongoing
29	Bus stand in Bethur Road.	7.50	10.64	29-10-2021	29-10-2022	29-10-2022	0.00	W.O Issued on 29-10-2021	Transport	Ongoing
30	GPS & RFID Based Integrated Solid waste Management System	9.16	16.52	05-01-2022	10-01-2023	10-01-2023	0.00	W.O issued on 05-01-2022	OID	Ongoing
	Total	640.56	619.45				267.32			

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
1	ICT Works in PAN City- Phase II	7.02	7.02	13-10-2021	23-11-2021	3	Technical Bid opened on 23.12.2021 05 Bidders Participated. Negotiation meeting held on 05-02-2022	IT	Under Tender Process
2	Illumination to Kalyani & Clock Tower	0.65	0.65	14-08-2021	13-09-2021	2	EOI Opened on . 06-01-2022 02 Bidders Participated Evaluation is under progress Bid Documents floated in E procurement portal. Last Date for submission is 14-02-2022	OID	Under Tender Process
	TOTAL	7.67	7.67						

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
Nil								
	Grand Total SCM	917.60	866.21			477.67		

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	2.80	Work Completed	Transport	Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	0.00	0.00	15.11.2018	04.09.2019	31-08-2021	0.00	Work Completed	Energy	Completed
	Total	3.53	2.82				2.80			

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	28-02-2022	0.00	100 Nos of Manual Bicycles and 100 Nos of E-cycles received & Trial run started. Balance 2 locations civil works yet to start.	Transport	Ongoing
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations [illegible] phase 2	4.50	3.20	[illegible]	[illegible]	30-06-2022	[illegible]	Site clearing and 20 location foundation work completed. 17 Nos location erection [illegible] progress	Transport	Ongoing
3	LED street lights	0.00	22.61	[illegible]	[illegible]-10-2021	30-06-2022	0.00	Installation work is in progress.	Energy	Ongoing
	Total	14.49	35.8[illegible]				1.30			

III. Tendering stage

							Finacial			

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Progress (Rs in Cr)	Present Status	Sector	Status
	Nill								
	Total	0	0						

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date		Present Status	Sector	Status
	Nill								
	Total PPP	18.02	39.65			4.18			

Convergence Projects

I. Work Completed

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Finacial Progress (Rs in Cr)	Stage of Project		
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	38.79				39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2021 and 5 MLD plant expires on 10.11.2021)		
2	Development of park in Shamanur Village ward no. 30	1.00	1.00				0.93	Work completed		
3	Providing and laying asphalt road in SSM Nagara in 2nd &3rd main, 7th cross road	1.00	1.00				1.36	Work completed		
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 18	1.00	1.00				1.00	Work completed		
5	Replacement of 11KV overhead by UG cable system MCC B feeder	14.59	14.59				14.59	Work completed		
6	Replacement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97				15.97	Work completed		
7	Construction of RE wall for ring road approaches to ROB	37.96	37.96				35.62	Work completed		
8	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	25.00				21.93	Work completed		
	Total	131.55	135.31				131.00			

II. Ongoing Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Finacial Progress (Rs in Cr)	Stage of Project		
1	Expansion of Sewarage system in Davanagere City.	109.99	87.47				103.02	Work in progress and EOT approved till 28-02-2022		
2	Construction of Distribution network - operated assisted in Davanagere Including 8 years O&M of 24X7 Davanagere water supply system	662.03	587.37				276.85	Work in progress.		
3	Davanagere Bulk Water Supply 01	83.37	89.00				76.89	Work in progress.		
	Total	855.39	764.04				456.76			

III. Tenndering Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr	Stage of Project
	Nill			

IV. DPR/FR Stage

Sl No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr					Stage of Project
	Nill							
	Convergence Grand Total	986.94	899.35				587.76	
	Grand Total (SCM+PPP+CONVERGENCE)	1904.54	1805.21				1069.61	

Hubballi Dharwad Smart City Limited. STATUS OF PROJECTS

Sl.no	Name of the Project	SCP Cost In Cr	DPR/WO Cost	DPR Approved Date by EC	TS Date by [illegible]	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work In progress	Status Components yet start
	Completed Projects														
1	Smart School	2.5	1.13		23.01.2019	23.01.2019	14.02.2019	M/S Nesstech Infotech, Bengaluru	06.03.2019	30.10.2019		0.93	Completed. 1st Year O&M Completed		
2	Smart Healthcare	4.5	3.06		15.01.2019	23.01.2019	[illegible]	M/S Nesstech Infotech, Bengaluru	[illegible]	[illegible]		2.55	Completed. 1st Year O&M Completed		
3	M.G Park Phase-I (most of the work)	3.0	4.67	-	14.02.2019	27.02.2019	02.05.2019	GSA Technology Mangalore	03.03.2019	14.09.2020		3.49	Completed		
4	Solid Waste Management (Supply of 15 nos of Hook loader Auto tippers & Supply of 0 Nos of [illegible])	3.21	3.44		24.07.2019	10.09.2019	21.10.2019	[illegible] Engineers & Solutions [illegible]	[illegible].03.2020	16.06.2020		2.58	Completed		
5	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.1	0.968	-	16.02.2019	16.02.2019	30.03.2019	[illegible] (India) ASTS	[illegible]	[illegible]		0.91	Completed		
6	KSSIDC Industrial Estate Infrastructure facility (Total road length 12.12 Km)	15.03	16.4	17.12.2018	13.02.2019	13.02.2019	22.04.2019	H.S Desai	10.06.2019	30.01.2021		15.98	Completed		
7	MG Park Redevelopment of Glass House	5	4.1		15.01.2020	18.01.2020	29.01.2020	M/S Sanjay [illegible] Mangalore	21.07.2020	29.01.2021		1.68	Completed		
8	Multi Parking with Smart Parking	5	4.59	11.02.2019	15.02.2019	15.02.2019	22.04.2019	Ram Ratna Infrastructure Mumbai	[illegible].2019	[illegible].2021		3.20	Completed		
9	Establishment of QC Laboratory	0.45	0.83	-	[illegible].2019	[illegible].12.2019	14.01.2020	M/s Mahesh Wadder	02.03.2020	31.01.2021		0.56	Completed		
10	Development of KMC (Package - 01 Civil)	4.5	4.91	-	30.07.2018	[illegible].09.2018	07.10.2018	[illegible] Infra Tech Ltd	04.01.2019	10.02.2021		4.55	Completed		
11	KMC Services		3.42	-	15.12.2018	[illegible].12.2018	21.01.2019	[illegible] India Pvt Limited	[illegible].2019	[illegible].02.2021		2.70	Completed		
12	Creating & Maintaining HDSC Website	0.015	0.015		01.07.2017	01.07.2017	[illegible]	[illegible]	[illegible]	[illegible]		0.01	Completed		
13	Smart Toilet (provision)	1.05	1.02	-	30.11.2018	[illegible].12.2018	[illegible]	M/s [illegible]	[illegible]	[illegible]		1.01	Completed		
14	Fencing of [illegible] (Dwarka)	0.932	0.5[illegible]	-	25.02.2018	25.02.2018	[illegible].2018	[illegible]	21.05.2018	[illegible].2018		0.62	Completed		
15	[illegible]	0.5	[illegible]	-	25.02.2018	26.02.2018	[illegible]	[illegible]	[illegible]	19.03.2018		0.77	Completed		
16	Sanitary Napkin Vending Machine	[illegible]	0.15		03.05.2016	[illegible]	[illegible]	M/s [illegible]	[illegible]	[illegible]		[illegible]	Completed		
17	Rain Water Harvesting	0.37	0.37	-	29.01.2018	[illegible].01.2018	[illegible].02.2018	[illegible]	[illegible].2018	25.12.2018		0.23	Completed		
18	Redevelopment of Swimming Pool [illegible]	2.45	3.0[illegible]	-	30.07.2018	01.06.2018	[illegible]	[illegible] Ltd. Mangalore	[illegible]	[illegible].2019		2.31	Completed		
19	[illegible]		3.27		27.11.2018	29.11.2018	[illegible]	M/S Sanjay Marketing Company	[illegible]	[illegible].2021		2.47	Completed		
20	Smart Roads Package 04 New Roads (Total road length [illegible] Km)	1[illegible]	20.2[illegible]	[illegible].10.2018	[illegible]	[illegible].10.2018	[illegible]	[illegible]	[illegible]	[illegible]		16.[illegible]	Completed		
21	Road Network [illegible] Package-01 (17 Roads) Road Length 7.23km	[illegible]	31.14	13.07.2018	[illegible].2018	[illegible].10.2018	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	Completed		
22	Cycle4Change Challenge (Project funded by ITDP Bangalore)	0.26	0.26	-	11.11.2020	13.11.2020	04.12.2020	M/S Smart Hardening Bangalore	22.01.2021	16.08.2021		0.26	Completed		
23	Redevelopment of Unkal Market	2.5	2.03		27.06.2019	27.06.2019	11.09.2019	M/s Karkala Infra Project Pvt Ltd	05.10.2019	[illegible].01.2021		1.23	Completed		
24	Supply and Installation of CCTV poles	0.33	0.403		19.12.2019	20.12.2019	31.01.2020	M/S Trinity Technologies	[illegible].2020	[illegible].2021		0.32	Completed		
25	Renovation of Core Markets - [illegible] Veg Market [illegible] Rehabilitation of Kattas and Shops	0.75	0.57	-	24.07.2019	10.09.2019	07.10.2019	Santosh [illegible] Rokhade	08.01.2020	[illegible].2021		0.58	Completed		
[illegible]	[illegible]	5	5		09.09.2019	[illegible].2019	[illegible].2020	M/s [illegible]	[illegible]	[illegible]		2.22	Completed		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].2018	[illegible].2018	[illegible].2018	27.04.2018	[illegible]	[illegible]	[illegible]		[illegible]	Completed		
[illegible]	[illegible]	[illegible]	20.29	[illegible]	[illegible]	[illegible]	[illegible].2019	M/s [illegible]	[illegible]	[illegible].2022		[illegible]	Completed		
[illegible]	[illegible] Market	[illegible]	[illegible]	[illegible].2019	27.06.2019	27.06.[illegible]	11.09.2019	[illegible] Infra Project Pvt Ltd	[illegible].2019	[illegible].2022		3.11	Completed		
[illegible]	[illegible] Redevelopment	[illegible]	13.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] Ltd. Mangalore	[illegible]	[illegible].2022		3.11	Completed		

Sl.no	Name of the Project	DPR Cost in Cr	DPR/WO Cost	DPR Approved Date by TC	TS Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet to start
31	Supply and Installation of RFID readers	1.0	0.56	-	14.07.2021	14.07.2021	11.09.2021	M/s ID Tech Solutions, Delhi	10.10.2021	10.11.2021		0.49	Completed		
32	Supply and installation [illegible]	[illegible]	[illegible]		14.07.2021	14.07.2021	11.09.2021	M/s Vesta [illegible] Pvt Ltd Kolkata	20.10.2021	26.11.2021		0.02	Completed		
		[illegible]	[illegible]									[illegible]			
	Ongoing Projects														
1	Smart Roads Package-05 New Roads Design Road Length 3.3 Kms	17.6	11.79	07.10.2018	10.10.2018	11.10.2018	28.11.2018	Balaji Infra, Bengaluru	04.02.2019	04.02.2020	EOT1: 03.02.2021 EOT2: 31.07.2021 EOT3: 31.10.2021 EOT4: 31.01.2022	26.51	Road cutting & Subgrade laying 2300 m; GSB laying 2300 m; Utility Duct 1600 m; 2way Multi Duct 3260 m; OFC laying 3260 m; Sewer pipe laying 1700 m; Storm pipe laying 4020 m; Sewer Chambers 135 Nos; Storm water Chambers 152 Nos; HT/LT Chambers 50 Nos; Street light pole foundation 80 Nos	Road cutting [illegible] in progress; [illegible] in progress; [illegible] in progress	
2	Smart Roads Package-06 New Roads Road Length 4.17 Kms	[illegible]	12.719	04.10.2018	10.10.2018	11.10.2018	28.11.2018	Balaji Infra, Bengaluru	04.02.2019	04.02.2020	EOT1: 03.02.2021 EOT2: 31.07.2021 EOT3: 31.12.2021 EOT4: 28.02.2022	27.76	Road cutting & Subgrade laying 2330 m; GSB laying 2030 m; WMM 2030 m; Utility Duct 4070 m; 2way Multi Duct 4341 m; OFC laying 4435 m; Sewer pipe laying 4520 m; Storm pipe laying [illegible]; Sewer Chambers 214 Nos; Storm water Chambers 212 Nos; HT/LT Chambers 44; Street light pole foundation 170 Nos	Road cutting & Subgrade laying [illegible] m; WMM laying 420 m; Kerb Stone laying [illegible]; Utility Duct [illegible]; Sewer line pipe laying [illegible]; Storm Water pipe laying [illegible]; Sewer, Storm & HT/LT chambers	Road Work (DBM & BC); Landscape & Hardscape; Street light poles; Feeder pillar
3	Basic Services to Urban Poor (BSUP) Package-01 (35 Roads) Road Length 5.91 Km	35	31.3	02.11.2018	26.11.2018	25.01.2019	14.02.2019	C A Biradar	04.06.2019	03.06.2020	EOT1: 11.03.2021 EOT2: 30.11.2021	25.84	1. Electrical work [illegible] 2. LT chambers 120 nos 3. Feeder Pillars foundation 12 nos 4. Street light foundation 200 nos 5. Drain walls [illegible] 6. Drain slab [illegible] 7. PHC [illegible] 8. DWC pipe [illegible] 9. DWC pipe [illegible] 10. [illegible] 11. PHC RCC Slab [illegible]	1. Paver blocks laying [illegible] 2. [illegible] 3. Street lights foundation [illegible] 4. Street light pole erection [illegible] 5. Providing concrete bed for [illegible] 6. [illegible]	1. Span pole [illegible] 2. [illegible] 3. Paver block work at road [illegible]
4	Basic Services to Urban Poor (BSUP) Package-02 (40 Roads) [illegible]	27	42	02.11.2018	26.11.2018	17.10.2019	04.12.2019	C A Biradar	20.02.2020	19.02.2021	EOT1 03.02.2021 EOT2 31.12.2021 EOT3 31.03.2022 (Submitted)	20.76	Drains: 1) Storm Drain work New drains 7311 mtr 2) Existing Drain only Raft & Slab 2023 mtr 3) New drain CD ways completed 312 nos. Total Length of Drain work completed [illegible]	Drains: 1) [illegible]	1) [illegible] 2) Road works [illegible]
5	Smart Road Package-02 Road Length [illegible] Km	47	47.02	[illegible]	10.10.2019	12.12.2019	30.12.2019	M/s Prashanth Road Infraprojects Pvt Ltd, Bengaluru	17.02.2020	16.02.2021	EOT1 27.12.2021 EOT2 31.03.2022 (Submitted)	[illegible]	1) Storm Drain work 9.13 km 2) LT Chamber 210 nos 3) Feeder Pillar 45 nos 4) OFC Chamber 25 nos 5) Street Light 157 nos 6) [illegible] 7) [illegible] 8) Utility Multi duct [illegible] 9) LT UG cable [illegible] 10) Cable [illegible] 11) [illegible]	Road works: 1) CC Road [illegible] 1. Dismantling of existing drain and top slab 2. [illegible] 3. [illegible] 4. Construction of HT & LT chamber 5. Excavation for Utility work	[illegible] Major [illegible] Minor 1.05 Km [illegible]
6	Smart Road Package-01 Road Length [illegible] Km	44.5	39.42	14.09.2019	18.09.2019	19.09.2019	05.10.2019	H S Biradar	13.03.2020	14.03.2021	EOT1 31.12.2021 EOT2 14.03.2022	4.16	[illegible]	[illegible]	[illegible]
7	Smart Road Package-03 Road length [illegible] Km (Major [illegible] Minor [illegible])		[illegible]		[illegible]	[illegible]	18.03.2020	KVK Constructions	20.11.2020	19.11.2021	EOT1 30.06.2022 (Submitted)	[illegible]	[illegible]	[illegible]	[illegible]
8	Development of Fish Market	4.5	3.6	21.02.2019	15.02.2019	11.02.2019	24.04.2019	G Ramesh	06.08.2019	06.08.2020	EOT1 06.05.2021 EOT2 31.12.2021	4.45	[illegible] 2. [illegible] 3. [illegible] 4. Excavation for footing [illegible] 5. [illegible] 6. PCC for footing [illegible] 7. Footing concrete M25 [illegible] 8. [illegible]	1. [illegible] 2. [illegible] 3. [illegible] 4. Ground floor and first floor internal and external plastering 5. [illegible] 6. Electrical fixtures and fire fighting works	[illegible]
9	Renovation of Core Market [illegible]	20	[illegible]	17.12.2018	15.02.2019	16.02.2019	10.04.2019	M/s [illegible] Infra Projects Pvt Ltd	16.08.2019	16.02.2021	EOT1 31.12.2021 EOT2 30.06.2022 (Submitted)	7.10	1. Mass Excavation and Excavation for footings 2. PCC for footings and plinth beams 3. RCC Footings and plinth beams 4. RCC work of Columns at Basement, Ground, 1st and 2nd floor 5. RCC work of roof Slab at Basement, Ground, 1st, 2nd and 3rd floor [illegible]	1. [illegible] 2. Block work of Stairs and shops at ground floor and first floor 3. Outer block work at 2nd floor and 3rd floor 4. Internal plaster of ceiling at [illegible] in progress 5. [illegible]	1. [illegible] 2. Basement floor surface [illegible] PCC and RCC work 3. [illegible]
10	Pets Park Phase-II (Toy Train)	5	4.2		[illegible]	[illegible]	18.07.2019	[illegible]	[illegible]		EOT1 27.12.2020 EOT2 31.07.2021 EOT3 31.12.2021	[illegible]	1. Survey Works 2. Design Approval [illegible]	[illegible]	Ongoing
11	[illegible] Development Phase II	26	21.41	[illegible]	[illegible]	01.10.2019	30.11.2019	M/s [illegible] Constructions Pvt Ltd	[illegible]		EOT1 [illegible] EOT2 [illegible]	[illegible]	1. [illegible] block work and plaster work 2. Sports building [illegible] 3. VIP building [illegible] [illegible]	1. Sports building [illegible] 2. VIP building [illegible] 3. [illegible]	1. [illegible] 2. [illegible]
[illegible]	[illegible]	22	12.2			14.01.2019	15.02.2019	Madras Security Printers, Chennai	[illegible]	07.12.2019				Work Order issued [illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	M/S [illegible] Marketing, Bangalore	02.02.2021	[illegible]		[illegible]	Survey Work completed [illegible]	[illegible] approval	
[illegible]	Augmented [illegible] Monitoring	[illegible]	[illegible]		16.07.2018	[illegible]	18.09.2018	[illegible] Technologies Ltd	02.03.2019	02.08.2019	EOT1: 30.09.2019	[illegible]	1. [illegible] Survey Document 2. Survey [illegible]	Application [illegible] Android [illegible]	[illegible]

Sl No	Name of the Project	SPV Cost in Cr	DPR/WO Cost	DPR Approved Date by [illegible]	[illegible] Date by SPV	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet start
15	Public Bicycle Sharing	9.5	9.5	03.02.2019	11.06.2019	11.06.2019	14.08.2019	M/s Trinity Technology	18.10.2019	18.06.2020	EOT1 14.11.2020 EOT2 31.03.2021 EOT3 31.12.2021 EOT4 [illegible]	0.51	1. Survey Reports 2. System planning 3. Station installation plan 4. Application Development Plan 5. Pilot Docking Station 01 No 6. Development Of Application 7. Supply Installation and Commissioning of Control Centre operations 8. Website, mobile application	1. Construction of Docking Station at 13 locations	340 Bicycles 20. Docking Stations 1. on ground testing 2. User generation Campaign 3. Commissioning of Project Components [illegible]
16	Chattappur Hospital Upgradation	45	27.38	04.03.2020	18.03.2020	18.03.2020	17.04.2020	MAS Construction Ltd., [illegible]	29.05.2020	25.05.2021	EOT1 26.11.2021 31.03.2022	2.88	9. Renovation of items by A) Existing Maternity Building Completed B) Administrative Building i) Dismantling of existing building ii) BF+GF+FF+SF Slab Concrete completed iii) BF+GF+FF+SF Masonry and plastering work completed iv) GF+FF Electrical work completed v) GF+FF+SF flooring tiles vi) False ceiling and wall care GF+FF	(i) Administrative work (ii) FF+SF Electrical work (iii) External plastering and painting (2) Main Hospital Building i) Excavation for footing ii) Bar bending for footing	(2) Main Hospital Building (i) [illegible] column, beam and slab concrete (ii) [illegible] Masonry and plastering (iii) BF+GF+FF flooring and finishing work
17	[illegible] Public Health Center	10	4.6		24.[illegible].2019	24.[illegible].2019	[illegible].2019	[illegible] Kongara[illegible] (Prop) M.S. [illegible] (Class-I Construction Private Limited)	27.01.2020	31.01.2021	EOT1 30.07.2021 EOT2 31.12.2021	1.71	1. Demolition of Existing Structure 2. Disposing off Debris, [illegible] 3. Demolition of Compound wall 4. Mass Excavation upto depth 3m 5. PCC for footings, plinth beams, curtain wall and Rafts 6. RCC work of Raft, walls and Top slab of Nala, Plinth Beam and Curtain walls of Building 7. Antitermite treatment at plinth level	1. External Plaster at [illegible] elevation 2. Internal plaster in Lift shaft 3. Plumbing and sanitary [illegible] work in progress 4. Internal Putty work at Ground floor, first floor and 2nd floor in progress 5. UG tank RCC work in progress	1. External plaster [illegible] side 2. Compound wall RCC work and block work 3. Vitrified tile flooring 4. Aluminium [illegible] 5. Upvc windows works 6. Granite works 7. Lift Installation work 8. Door fixing work 9. Painting work 10. Wiring and Electrical work
18	Electric Crematorium	2	2.9		01.10.2019	09.07.2019	[illegible]	[illegible]	20.03.2020	20.09.2020	EOT1 01.09.2021 EOT2 30.11.2021 EOT3 31.01.2022	1.61	1. Excavation 2. PCC 3. Centering for individual footing 4. Retaining wall concreting 5. Back filling 6. Plinth beam bar bending & Shuttering 7. Blockwork masonry completed upto bottom of roof beam and Parapet wall 8. PCC for floor 9. Column upto bottom of the roof beam 10. Lintel beam 11. Fabrication of furnace 12. Fabrication of chimney 13 [illegible]	Testing and commissioning work of furnace	
19	[illegible] Lake Phase 01	15	[illegible]	[illegible]	[illegible]	[illegible]	12.05.2020	[illegible] projects India	[illegible]	[illegible]	EOT1 30.05.2022	1.63	Physical survey and boundary fixing around the lake, Earthen Bund clearing	Stone pitching for earthen bund	[illegible] Retaining wall
20	[illegible] Lake [illegible]	15	13.76		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	EOT1 [illegible] 2021	3.71	Initial Clearing of weeds, Trash Barriers installed, Design Report finalised, Installation of [illegible] installation of Floating Rafters, Installation of [illegible] and [illegible]	[illegible] in progress Installation of [illegible] Floating [illegible] and [illegible]	[illegible] and lake water quality [illegible]
21	[illegible] Pond Development Phase [illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible] Kumar G	29.09.2020	[illegible]	EOT1 30.[illegible] 21 EOT2 [illegible] EOT3 26.02.2022	1.33	A) Toilet block i) Slab concrete, Masonry work, Plastering & Sanitary fitting B) Admin block i) Partition false ceiling, Electrical work, Flooring C) Toilet [illegible] Block i) Retaining wall MS [illegible] [illegible] work D) Ticket counter i) Masonry, Plastering, Window Grill & Shutter work	1. [illegible] 2. Toilet block floor and wall tiles fixing, and Electrical works	1. [illegible] 2. Entrance gate 3. Ticket counter tiles, painting work and [illegible] work 4. External [illegible] 5. [illegible]
22	Telankeri Lake Development Phase 02	5	4.56		[illegible]	[illegible]	[illegible]	[illegible] Construction	06.[illegible]	[illegible] 2021	EOT1 10.07.2021 EOT2 31.12.2021 EOT3 [illegible]	3.75	1. Procurement of play equipments 2. Childrens play area 1 and 2 3. Boat ramp	1. Childrens play area 3 2. Handicap Gym equipments	1. [illegible] 2. [illegible]
23	Nala Renovation	58	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	14.12.2020	[illegible]	EOT1 31.12.2021	1.03	1. Survey Work, Marking for NIP Units 2. Left bank Gabion wall excavation 3. Gabion wall upto [illegible]	Excavation for gabion wall [illegible]	[illegible]
24	[illegible] at Hubballi	76	40	[illegible]	15.11.2[illegible]	16.12.2020	05.01.2021	[illegible] Group	21.01.2021	22.10.2022		3.74	1. Survey Works 2. Demolition works 3. Footings - 46 out of 87	1. Bar bending work for Footings and Retaining wall 2. Excavation work 3. Plinth beam casting	1. Construction of Retaining wall [illegible]
25	Vasu Vihar Development (BSUP)	12	15	20.10.2020	17.11.2020	[illegible]	25.01.2021	[illegible]	01.04.2021	01.03.2022		5.0[illegible]	Survey Works, Demolition works, [illegible] Block 01, 02, 03, 04 and 2nd floor [illegible]	Block 01 & 02 [illegible] floor bar bending work Block 03 & 04 [illegible] Building work	
26	Design Supply and Procurement of Mobile Library Van	0.26	0.25		25.01.2021	[illegible]	25.05.2021	M/s Able [illegible] Hubballi	[illegible] 2021	12.02.2022		0.0[illegible]		Design Finalization	Procurement and supply of Mobile library van
27	[illegible] Construction of [illegible]	8.40	[illegible]		[illegible]	[illegible]	31.0[illegible].2021	[illegible]	[illegible] 2021	[illegible] 2022		[illegible]	1) Footings, columns, [illegible], plastering, [illegible]	Scaffolding work for ACP sheets	1) [illegible] 2) ACP [illegible] 3) [illegible] 4) [illegible] 5) [illegible]
		[illegible]	[illegible]									[illegible]			

Tendered Position

Sl No	Name of the Project	SPV Cost in Cr	DPR/WO Cost	DPR Approved Date	[illegible] Date	Tender Notification Date	Date of Tender Receipt	Status
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Project [illegible]
2	[illegible]	[illegible]			[illegible]	31.01.2022	[illegible]	[illegible] Tenders
3	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]					

PUBLIC PRIVATE PARTNERSHIP (PPP) Project

Sl No	Name of the Project	SPV Cost in Cr	DPR/WO Cost	DPR Approved Date by [illegible]	[illegible]	Tender Notification Date	Date of Tender Receipt	Name of Contractor	W.O Date	[illegible]			Financial Status		Project Status

Sl No	Name of the Project	SCP Cost in Cr	DPR/WO Cost	DPR Approved Date by SLC	TE Date by SPV GM (Tech)	Tender Notification Date	Date of Tender Receipt	Name of Contractor	WO Date	Work Completion Date	EOT	Financial Expenditure Till Date	Status Components Completed till Date	Status Work in progress	Status Components yet to start
1	Smart Parking Tower (Multi Level Car Parking) [illegible]	37	32	09.02.2018	[illegible]	[illegible]	[illegible]	[illegible] Pvt Ltd [illegible]	30	[illegible]			Retaining wall [illegible] completed Pump House and [illegible] Completed Ramp work in progress Columns [illegible] Completed Shuttering work [illegible]	Project Scope: [illegible] Floors Plot Area [illegible] Total Net FAR Area 7083.48 SQM Vehicle Parking [illegible] [illegible] Bi-cycle-20 no. Two wheeler: 178 no. [illegible] Wheeler 206 no.	
2	LED Street Lighting	75	74	03.01.2019	03.05.2019	11.10.2021	12.11.2021						Project tendered	Scope of Work [illegible] Light Poles (includes Street Light and Flood Lights) CCMS panels: 1571 No CCMS software: 1 No [illegible]	
	Total	111	12[illegible]						58						

Convergence Projects

Sl No	Name of the Project	DPR Cost in Cr	Amount Put to Tender in Cr	Work Order Cost in Cr	Financial Progress	Stage of Project	Physical Progress
	Completed Projects						
1	Water Supply System - 24/7 Water Supply with smart metering	115	115	115	113	Work Completed	100.00%
2	[illegible] of Road [illegible]	45	45.50	45.5[illegible]	45.96	Work Completed	100.00%
3	Storm Water Drains	15.22	14.33	14.15	14	Work Completed	100.00%
4	[illegible]	1.03	0.95	0.95	1	Work Completed	100.00%
5	[illegible]	3	3	3	2	Work Completed	100.00%
6	[illegible] Water [illegible]	26	25	26	24	Work Completed	100.00%
7	[illegible] from industrial [illegible]	1	1	1	1	Work Completed	100.00%
8	Providing sewerage system [illegible]	10.75	16.75	16.75	16.75	Work Completed	100.00%
9	Under Ground Drainage System	180	182	182	180	Work Completed	100.00%
10	Integrated Solid Waste Management	65	60.04	60.04	59.5	Work Completed	100.00%
	Total	474	462.63		457.21		

Ongoing Projects

Sl No	Name of the Project	DPR Cost in Cr	Amount Put to Tender in Cr	Work Order Cost in Cr	Financial Progress	Stage of Project	Physical Progress	W.O Date	Scheduled Completion Date
1	Improvement of Road [illegible] to Unkal in [illegible]	40	40	41	19.41	In progress	75.00%	20.12.2017	31.03.2022
2	Improvement of Road - Old [illegible] Road [illegible] to Unkal Cross [illegible]	30	30	30	9.97	In progress	59.00%	21.12.2017	31.03.2022
	Total	70	70		29.38				
	Convergence Total	545.00	532.63		486.59				

SCM Projects Abstract	Numbers	Amount in Cr
Projects Completed	32	206
Project Awarded/ongoing	27	552.03
Projects tendered	3	166.49
DPR Stage	0	0
FR Stage	4	0
PPP Project (MLCP NON Funded)	0	10
KUIDFC Urban Observatory		1
Total	62	935.59

Mangaluru Smart City Limited

SCM Project

I Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost	Present Status
1	Conversion of Conventional lights into LED lights in Government Buildings	2.005	1.91	04.02.19	04.08.2019	30.09.2019	1.916	Completed
2	Construction of Clock Tower at Clock Tower Junction Civil 65 lakhs Aluminium Ladder Rs 2.15 lakhs, Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	08.02.18	08.02.2018	30.09.2019	0.61	Completed
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	28.06.18	20.12.2018	31.01.2020	1.79	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (15 nos)	4.80	1.11	24.03.18	24.09.2018	31.01.2020	3.11	Completed
5	Providing civil interior work for Smart City office	0.87	0.60		31.10.2019	31.10.2019	0.54	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	09.07.18	09.01.2019	15.03.2020	1.08	Completed
7	Supply & Installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.17	30.04.2020	30.10.2020	30.05.2020	3.55	Completed
8	Underground Drainage network in ABD Area - Package 3A	1.75	1.42	04.09.2020	04.03.2021	31.05.2021	1.67	Completed
9	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	31.05.2021	1.29	Completed
10	Implementation of E smart schools in all government schools-Package 2 ICT	5.00	3.33	14.02.2020	30.09.2020	31.03.2021	2.02	Completed
11	Construction of underground drainage in Zone 4 (Part-1) in ABD area	5.90	4.50	23.04.2018	22.12.2018	15.06.2021	3.06	Completed
12	Implementation of E smart schools in all government schools - Package 1 - Infrastructure	11.99	11.59	21.09.2019	15.02.2021	30.09.2021	11.99	Completed
13	Rejuvenation of Gujjarakere Lake for rainwater harvesting & recreation	1.83	3.74	14.02.2020	14.02.2021	31.08.2021	3.74	Completed
14	Construction of additional floor at existing building of Lady Goschen hospital at Mangaluru	2.86	1.93	24.06.2020	23.06.2021	31.08.2021	1.95	Completed
15	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	28.02.2019	20.08.2019	31.10.2021	11.88	Completed
16	Establishing Karnataka Urban Observatory & Centre of Excellence at Bengaluru	1.00	1.00			31.10.2021	1.00	Completed
17A	Skill Development and Safety Training Centre - CAPEX	2.10	2.40	14.05.2020	13.05.2021	13.12.2021	1.71	Completed
18	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	13.02.2020	12.02.2021	12.11.2021	3.61	Completed
	Total	75.00	61.29				56.60	

II Ongoing Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Expenditure Cost	Present Status
1	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - CAPEX	32.00	17.12	07.11.18	31.07.2020	31.03.2022	17.97	14 Nos. of Smart Poles have been installed and 3 Nos is Balance 60,000 Nos. QR Code has been installed. 100 Nos. Hand held QR scanner supplied. UAT - Conditional approval given.
	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City - OPEX		18.91				0.00	
2	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	[illegible]	01.02.2019	31.12.2020	30.11.2022	5.21	- 282 MH completed out of 315 - [illegible] pipe line completed - 845 No's House Connection Completed - Asphalt work in progress - Library Complex road Manhole work in progress
3	Smart Road - Package 2 (Loop road)	14.58	15.76	04.07.2019	03.12.2020	30.04.2022	10.12	Footpath work of LHS at Hamilton to Rao and Rao Circle in progress Railway Station footpath work in progress AB Shetty circle work in progress
4	24x7 Underground Drainage network in ABD Area - Package 5	[illegible]	[illegible]	23.08.2019	15.02.2021	31.03.2023	17.15	Manholes 583/904 Nos Completed, Pipeline 11.14 km/20 [illegible] Completed, House connection Pipelines 2.60 km/18.26 km Completed, Bituminous Restoration of road full width 1.2 km Completed Work in progress at Telecom Quarters road, Subhashnagar, [illegible] road
5	Smart Road - Package 4	18.50	41.71	16.09.2019	15.02.2021	30.11.2022	35.31	1. Besant College road work in progress 2. Falnir Road drain work in progress 3. Dongerakeri drain work and footpath in progress. 4. KSR Road Drain and footpath work in progress 5. [illegible] Road Drain and road work in progress 6. Footpath work at Clock Tower Junction in progress.
6	Smart Road - Package 5	49.00	16.87	16.11.2019	15.03.2021	31.03.2023	5.56	Carriageway work completed in: Arya Samaj Road - 570m, Bridge Road - 260m, Milagres 1st Cross Road - 175m, Canara Chamber Road - 260m SWD Works Completed in: Milagres 1st Cross Road - RHS 150m, Attavara Nandigudda Road - LHS 370m Work in progress, Canara Chamber Road & Arya Samaj Road SWD & Footpath
7	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	31.05.2022	4.87	Pedestrian Plaza Phase 1 - Structural Work completed. Finishing Work in progress Pedestrian Plaza Phase 2 - Structural Work in progress
8	Smart Road - Package 6	49.00	43.74	06.10.2019	15.02.2021	31.12.2022	25.98	Carriageway work complete at, Old Kent Road: 620m, Pandeshwara New Road: 280m, Mankey stand Road: 540m, Mahalingeshwara Temple Road: 240m, Gujarakere Road: 370m, Telecom Office Road: 400m, Pandeshwara Police Station road, Jeppu Market road 150m, Mangaladevi Temple road: 750m & Morgans gate to Marnamikatte Road: 160m (Total - 3,980 meters) Storm Water Drain works completed in Old Kent road, Mankey Stand road, Mahalingeshwara temple road, Pandeshwara Police station road. Storm water drain works in progress at Jeppu Market road + Footpath works in progress along Mangaladevi temple road & Old kent road
9	Smart Road - Package 3	49.00	45.39	19.11.2019	19.03.2021	30.04.2023	19.81	Carriageway work completed in 1) Azizuddin road, 2) Mohd Ali Road, 3) B R Karkera cross road, 4) St. Mathias Road, 5) Goodshed Road, Storm water drainage & footpath under progress at 1. Rosario Church road, 2. B R Karkera cross road, 3) Light House Hill road & [illegible] Shed road Carriageway work in progress 1) Attavara [illegible], 2) [illegible] Temple road 3 [illegible] House Hill road Carriageway & SWD yet to be taken up in 1) SME Mercara Road (Ambedkar [illegible])

10	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	30.04.2023	10.71	Road Carriageway work Completed in: 1) Maidan 4th cross road, 2) Maidan 3rd cross road, 3) RM 2nd cross road, 4) Bhatkal Bazar road, 5) Kasaigalli Road, 6) RM 4th Cross Road, 7) MPT cross road, 8) Canara Goods Road, 9) Pai Rao Road & 10) Mission Street Extension (Bombay Lucky Road) - Carriageway Completed. SWD & Footpath works pending due to land acquisition issues, 11) Maidan 1st cross road (Fathima Traders Road) - Road & Carriageway Completed 12) Sharavu Temple road - 50% carriageway completed, 13) Maidan 2nd cross road (Lady Goshen Road), 14) GHS Cross Road Carriageway yet to be taken up in: 1) Rao Alabi Road - Kandak Road. Rao Alabi - Maidan Road (SWD works in progress)
11	Strengthening distribution system for implementing 24x7 water supply including 8 years O&M to Mangaluru City (Contribution from Smart City fund as Convergence)	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	74.00	Notice to proceed issued on 24.12.2019 Survey works & pipe laying works under progress (KUWSMP). As on date MSCL has deposited Rs 74 Cr to KUIDFC.
12	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	13.02.2020	12.02.2021	31.05.2022	0.80	Ground Floor, Wall Putty work in progress in all floors External Plastering and Front Architectural plastering work under progress Lift pit under progress.
13	Community Level Facilities along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	31.01.2023	18.40	Main Pool, Practice Pool, Kids pool & deck slab concreting completed Spectator gallery works in progress Grouting works to be taken up
14	Integrated Development of Kadri Park Area	12.00	9.07	18.02.2020	18.02.2022	30.05.2022	9.83	West Plaza: ACP Sheet, rolling shutter for shops in progress Footpath tile work in progress Central Plaza: Yard formation work in progress. Footpath work in progress. East Plaza: Tile laying and Planter box work in progress Interlock laying in progress.
15	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	6.00	6.94	27.07.2020	16.03.2021	30.09.2022	2.41	Culvert Work, Retaining Wall Work towards West Side, Bund works, kerb stone fixing, Size stone masonry, grading works in progress
16	Rehabilitation of Central Market	6.24	5.06	02.05.2020	02.11.2020	02.03.2021	0.71	Proposed for fore-closure subject to MCC clearance for PPP site
17B	Skill Development and Safety Training Centre - OPEX	2.35	2.35	14.05.2020	13.05.2023	13.12.2023	2.35	Training to commence shortly
18	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.06.2020	05.06.2021	30.04.2022	3.46	Compound wall work in progress towards from Masjid road for road widening Footpath & Electrical pole works in progress
19	Upgradation of Mangala Stadium	10.00	5.87	02.06.2020	01.03.2021	30.05.2022	3.64	Above terrace floor works in progress First Floor tiling works & facade structural steel works in progress
20	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	08.10.2020	[illegible]	30.05.2023	13.77	Footing, Basement & retaining wall, Ground floor, First floor & Second Floor structure work completed 3rd floor reinforcement and shuttering works in progress [illegible]
21	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95	07.01.2021	06.01.2022	06.05.2022	1.08	Street Lights installed 80 Nos out of 106 Nos in Car street, including cabling and termination works Highmast pole decorative type 2 Nos installed and Completed Bollards installation on footpaths completed (207 No's) Vishnu Mutt road conduit pipe laying work completed.
22	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95	18.03.2021	17.03.2022	31.12.2022	33.17	Stone pitching work near NH in progress. Retaining wall work in progress near Canara Plywood factory Hume pipe laying for Storm Water in progress
23	Restoration Scheme for the collapsed portion of the existing stone revetment of Nethravathi river bank and Sumpjack well No 2 on the upstream side of Thumbe vented dam Mangaluru	10.50	10.50	[illegible]	[illegible]	31.12.2022	1.10	Restoration of jackwell completed
24	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urwa Market	20.54	21.07	13.08.2021	[illegible]	30.11.2023	6.15	Foundation completed, Basement columns & Retaining wall works in progress
25	Integrated Development of Kadri Park Phase-II Package-B Providing Automatic Irrigation system with Planting granite pergolas and Street light and electrical upgradation work	4.50	4.50	16.12.2021	15.12.2022		0.63	Work issued on 16.12.2021. Irrigation - pressure testing in progress. Electrical Conduit work 80% completed
26	Conversion of Existing 11 KV HT/LT overhead lines of 11 KV Bolara and Mangaladevi feeders, emanating from 33/11 KV MUSS Nandigudda into UG Cabling system at Mangaladevi Temple road and New Mooley Stand road	4.45	4.45	16.12.2021 (LOA)			0.19	LOA issued on 16.12.2021 Material approval from MESCOM received and material has been received at site
	Total	649.52	602.79				309.09	

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Command and Control Center - Stage 2	30.00	30.00	24.07.2021	03.09.2021	1	Tender Evaluation under progress
2	Waterfront Area Development Sub Project - Promenade Development Phase 1A	24.70	24.70	22.11.2021	30.12.2021	1	8 Bids received. Tender evaluation completed 06.02.2022
3	Waterfront Area Development Sub Project - Promenade Development Phase 1B	13.81	13.81	22.01.2022	01.03.2022	1	
4	Waterfront Area Development Sub Project - Promenade Development Phase 1C	6.61	6.61	22.01.2022	01.03.2022	1	
5	[illegible] Lake Aeration Fountain at Gujjar Kere	0.45	0.45	25.01.2022	[illegible].02.2022	1	
6	[illegible] installation at newly built Mangala Stadium	0.88	0.88	07.01.2022	15.01.2022	1	[illegible] Bids received Tender evaluation in progress
	Total	76.45	76.45				

III. DPR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Amount put to Tender	Tentative date of Tendering	Present Status
1	Waterfront Area Development	143.98	143.98				Balance Sub projects DPR preparation in progress
	Total	143.98	143.98				
	GRAND TOTAL SCP	931.74	889.57				

PUBLIC PRIVATE PARTNERSHIP (PPP) Project

I Completed Projects

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Work Order date	Date of Completion as per contract	Actual Date of Completion	Work Order date	Present Status

Nil

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Work Order date/LoA issued date	Date of Completion as per contract	Probable date of Completion	Work Order date	Present Status
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1	7.00	7.00	WO- 30.07.18	30.03.2019	30.04.2021	30.04.2022	WO- 30.07.18	Agreement with Govt buildings signed only for 716 kW out of 1200 kW. ESI Hospital, MLC Building, Town Hall & MCC Building at Mallikatte has been completed, and KFDC building panels have been erected. ZP Building, Hilbula & ATIB, work yet to start

2	[illegible] of MLCP with retail space near Hampankatta Junction	79.05	79.05	LoA : 07.11.19	29.06.2020	01.09.2021	01.09.2024	LoA : 07.11.19	Concessionaire Agreement signed on 25.0[illegible].2021. MUDA approval received Piling in progress
3	Conversion of Street Lights to LED	62.63	62.63	LoA : 03.07.20	24.02.2021	24.10.2021	24.04.2022	LoA : 03.07.20	Installation Work in progress. (11,900 Nos. out of 66,000 Nos Completed)
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	LoA : 28.10.20	28.10.2020	01.02.2025	01.02.2025	LoA : 28.10.20	The work is under hold due to stay from Hon'ble High Court of Karnataka
	Total	262.70	262.70						

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Tentative Date	Last Date of Bid Submission	Present Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	200.00	200.00	23.12.2021	-	27.01.2022	Bids received for 3rd Call. EOI for conceptual plan has been called.
	Total	200.00	200.00				

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	DPR Approval Date	FR Approval Date	Present Status
	NIL						
	GRAND TOTAL PPP	462.70	462.70				

Convergence Projects

I. Projects Completed

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Development of GHS Road	1.50	1.23	Work Completed.
2	Development of Road - Hamilton Circle to Old Bunder Main Road	1.40	1.16	
3	Development of Bavutagudda Idga Masjid Area - Interlocking	0.60	0.45	
4	Development of Sunrock Road Widening of Road, Drain and Footpath	1.90	1.56	
5	Development of Road from Hampankatta Circle to Bhatrapa Gudi Junction	0.95	0.93	
6	Development of Karangalpady Circle	0.90	0.57	
7	Development of Old Kent Road	0.56	0.40	
8	Development of Road from Hotel Vaibhav Bhavan to Hotel Vontesh	0.50	0.43	
9	Development of Jeppu Kudupady Road	0.43	0.36	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	2.30	2.20	
11	Development of Road from Handigudda Circle to Railway Station Junction	1.82	1.82	
12	Bus gokeri Road Widening	1.12	1.12	
13	Bus to Bunder Road Development	1.75	1.75	
14	GHS Road Widening	1.50	1.50	
15	KS Rao Road Development	0.97	0.97	
16	Widening of roads	51.80	51.80	
17	Segregated Smart Dustbin Street level collecting	0.50	0.50	
18	LWS Housing	9.36	2.36	
	Total	82.84	74.41	

II. Ongoing Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
1	Rejuvenation of Sewerage System and Missing Links works in Mangaluru City	30.00	30.00	Project start date.08.06.2018.Work in progress
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	40.00	These are part of 24x7 water supply project Notice to proceed issued on 24.12.2019. Survey works & pipe laying works under progress (KUIWMP)
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	SCP share has been deposited with KUIDFC
4	Community Level Facilities along with international swimming pool	5.00	5.00	Being taken up in SCM Corp
5	Integrated asset management and urban property Ownership Record	2.00	2.00	Being taken up in SCM Corp
	Total	165.75	165.75	

III. Tendering Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
	Nil			

IV. DPR/FR Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Present Status
	Nil			
	Grand Total Convergence	248.51	240.16	

Shivamogga Smart City Limited-SCM-Projects

I. Completed Projects

S. No.	GMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) -includes Variations	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI 012	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.40	12 02 2018	27.08 2018	20.02 2019	100%	0.40 Cr (100%)	Work Completed,Financial Closure Achieved
2	KAR-SHI-016	Providing infrastructure for development of smart library	0.27	0.19	14.11.2018	14 03.2019	14.03.2019	100%	0.18 Cr (100%)	Work Completed Financial Closure Achieved
3	KAR-SHI 037	Development of SMART LIBRARY ICT Interventions 4 libraries and 11 School	[illegible]	4.80	11.09.2019	12.12 2019	12.12.2019	100%	2.47 Cr (100% of Capex+20% of Opex)	[illegible]
4	KAR-SHI-063	Development of Vinayaka Park	0.60	0.50	18 02 2019	17 08.2019	07 01.2020	100%	0.59 Cr (100%)	Work Completed,Financial Closure Achieved
5	KAR SHI 052	Development of Family Welfare Park	1.93	1.99	14.11.2018	12 08.2020	13.02 2020	100%	1.93 Cr (100%)	Work Completed,Financial Closure Achieved
6	KAR SHI-007	Development of Conservancies in Package-1	1.37	0.88	10.02 2019	24.08.2020	25.02.2020	100%	0.09 Cr (100%)	Work Completed,Financial Closure Achieved
7	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.40	2.03	23-12-2019	30.06.2020	30.06 2020	100%	1.26 Cr (100% of Capex+ 20 % of Opex)	[illegible]
8	KAR-SHI-128	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05 08 2020	05.09.2020	21.09 2020	100%	0.50 Cr (100%)	Work Completed,Financial Closure Achieved
9	KAR-SHI-008	Development of Conservancies in Package-2	1.85	1.54	01.11.2020	25.06.2019	21.09.2020	100%	1.54Cr (100%)	Work Completed,Financial Closure Achieved
10	KAR-SHI 016	Nehru Stadium Beautification	5.12	2.62	05.03.2018	04.12.2018	07.12.2020	100%	2.50 Cr (50.40%)	[illegible]
11	KAR-SHI-062	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	0.94	26.12 2018	08 07.2019	04.12.2020	100%	0.98 Cr (100%)	Work Completed Financial Closure Achieved
12	KAR-SHI-076	Smart Education in Govt Schools - Pan City (35 school)	8.50	8.50	30 05 2020	01.01.2021	23.12.2020	100%	3.75 Cr (92% of Capex+20% of Opex)	[illegible]
13	KAR-SHI-064	Development of Parks Kote Road, Sheshadripuram Ghandi nagar, DC compound, Mission Compound Park	[illegible]	1.76	18 02.2019	02 09 2019	31.12 2020	100%	1.75 Cr (100%)	Work Completed Financial Closure Achieved
14	KAR-SHI-056	Development of Parks Malleshwar nagar park, Halrajurs road in shivamogga city	2.50	1.81	25.06.2019	24.12.2019	31.12 2020	100%	1.01Cr (100%)	Work Completed,Financial Closure Achieved
15	KAR-SHI-136	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.30	12 05.2020	11 07.2020	28 02.2021	100%	5.30 Cr (100%)	Work Completed Financial Closure Achieved
16	KAR-SHI-092	Face-lifting to Riverfront Crematorium	5.00	4.90	08.01 2020	30 06 2021	31 03 2021	100%	4.350 Cr (85%)	[illegible]
17	KAR-SHI-139	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	1.00	0.07	01.09 2020	30.03.2021	30 03.2021	100%	0.08 Cr (100%)	Work Completed Financial Closure Achieved
18	KAR-SHI-009	Development of Conservancies in Package-3	4.82	4.03	26.12 2018	08.07 2019	15.03 2021	100%	4.03 Cr (100%)	Work Completed,Financial Closure Achieved
19	KAR-SHI-010	Development of Conservancies in Package-4	4.75	3.32	01.03.2019	05.09.2019	12.04.2021	100%	3.32 Cr (100%)	Work Completed Financial Closure Achieved
20		Repair works in Govt PHC,Segehatti Shivamogga	0.12	[illegible]	16.12 2020	31 03.2021	15.03 2021	100%	0.09 Cr (100%)	Work Completed Financial Closure Achieved
21	KAR-SHI-142	Repair works in Govt Tamil School BH Road,Shivamogga	0.09	0.10	16.12 2020	31 03 2021	10 04 2021	100%	0.09 Cr (100%)	Work Completed,Financial Closure Achieved
22	KAR SHI 018	Canal Redevelopment Phase 1 (Rs [illegible] Cr)	11.73	10.63	10 12.2018	25 11 2019	09 10.2021	100%	7.33 Cr (69.3%)	[illegible]
23	KAR-SHI-054	Development of Physical Infrastructure(Interiors HVAC and others) for setting up of Command and control centre	3.10	3.92	21.12 2018	20.06.2019	11.10.2021	100%	3.06Cr (85%)	[illegible]
24	KAR-SHI-141	Green Urbanization at selected Places in Shivamogga City	2.82	2.57	22.10 2020	30.07.2021	09.10.2021	100%	0.20 Cr (11.5%)	[illegible]
25	KAR-SHI-003	Street Art in the selected locations across the city	1.00	0.51	29.06 2020	28.10.2020	31.10.2021	100%	0.51 Cr (100%)	Work Completed,Financial Closure Achieved
26	KAR-SHI-001	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.27	24 01 2018	24.02 2019	30.12.2021	100%	21.24 Cr (85%)	[illegible]
27	KAR-SHI-036	Improvement of Bus stop	0.75	[illegible]	18.02 2019	18 08.2019	30.12.2021	100%	0.16 Cr (19%)	[illegible]
28	KAR SHI-022	Development of Heritage Walk / Village	15.60	15.02	14.08 2019	13.07 2020	31-12-2021	100%	10.12 Cr (78.30%)	[illegible]
		[illegible]	[illegible]	[illegible]						

II. Ongoing Projects

S. No.	GMIS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr) -includes Variations (Approved & anticipated)	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-002	Development of Smart road in package 1 Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City	[illegible]	[illegible]	02 02 2019	02 0? 2020	31-05-2022	72%	52.62 Cr (64.90%)	Work in Progress
2	[illegible]	Area between Jail Road Kuvempu Road [illegible]	[illegible]	[illegible]	[illegible]	17 08 2020	31-05-2022	60%	[illegible] (53.97%)	[illegible]
3	KAR-SHI-067	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road Package 2b	100.0?	96.79	12 02 2019	11.08 2020	30 06.22	70%	60.3? Cr (62.95%)	Work in Progress
		Area between Savalanga Road 100 Ring Road [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] (?2.50%)	[illegible]
5	KAR-SHI-069	Area between Savalanga Road - Balaraj Urs Road - River Front Road – BH Road - Package 3b	54.96	83.65	18 02.2019	17.08 2020	31.07.22	60%	40 50 Cr (45.02%)	Work in Progress

6	KAR-SHI-075	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies Junction to NT Road (7.5 km)	90.00	93.00	14.08.2019	16.02.2021	30.06.22	73%	58.60 Cr (69.60%)	Work in Progress
7	KAR-SHI-011	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	11.25	20.12.2019	30.11.2020	31.03.2021	54%	4.76Cr (49.50%)	Work in Progress
8	KAR-SHI-019	Riverfront Development- Infrastructure works; pedestrian bridge, River front promenade, etc- North Bank	130.00	105.74	13.08.2019	25.11.2019	31.03.23	35%	31.00 Cr (30.00%)	Work in Progress
9	KAR-SHI-073	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	8.90	Work takenup by KBDFC	16.08.2021	30-06-2022	80%	0.90 Cr (75%)	Work in Progress
10	KAR-SHI-086	Wildlife interpretation centre with science park (Turnkey)	10.00	8.58	31-12-2019	30.06.2021	30-11-2022	10%	0.43 Cr (5%)	Work in Progress
11	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	30-12-2019	30.06.2021	10-07-2022	40%	1.07 Cr (30%)	Work in Progress
12	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.06.2021	28-11-2022	31%	0.60 (30%)	Work in Progress
13	KAR-SHI-023	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	15.51	29-11-2019	29.11.2020	30.09.2022	35%	4.00Cr (34.74%)	Work in Progress
14	KAR-SHI-078	Providing Smart Bus Shelters & E-Toilet for PAN city (61 nos)	10.50	11.91	10.03.2020	09.12.2020	20.02.22	75%	7.76Cr (71.05%)	Work in Progress
15	KAR-SHI-060	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.78	09.03.2020	12.02.2021	28.02.22	80%	3.20 Cr (72.72%)	Work in Progress
16	KAR-SHI-002	Construction of MLCP with commercial complex	30.00	26.04	06.03.2020	31.08.2021	21-05-2022	35%	5.67 Cr (30.30%)	Work in Progress
17	KAR-SHI-089	Modern Police Information/ Tourism kiosk	5.00	1.32	19.06.2020	10.12.2020	28.02.22	62%	0.69 Cr (57.04%)	Work in Progress
18	KAR-SHI-137	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus teminal)	15.93	14.57	01.07.2020	31.11.2021	31-03-2022	20%	2.23 Cr (17.96%)	Work in Progress
19	KAR-SHI-055	Appointment of Sysytem Integrator for Implementation of ICCC and other ICT interventions for Shivamogga Smart City	50.66	52.45	25.08.2020	25.05.2021	30.04.2022	55%	13.60 Cr (32.70%)	Work in Progress
20	KAR-SHI-070	Improvement and Beautification of Private Bus Terminal	7.00	5.05	16.09.2020	10.09.2021	31.03.2022	35%	1.73 Cr (31.62%)	Work in Progress
21	KAR-SHI-140	Balance work in the First floor of Super specialty hospital of SIMS"	4.50	4.50	24.09.2020	15.06.2021	28.02.2022	60%	3.04 Cr (67.55%)	Work in Progress
22	KAR-SHI-141	Yoga Bhavana and other amenities	[illegible]	[illegible]	[illegible]	[illegible]	30.04.2022	40%	1.34 Cr (35.07%)	Work in Progress
23	KAR-SHI-030	Public Bike Sharing(3.19 cr SCM+1.24cr PPP)	3.19	3.11	30.03.2021	30.11.2021	25.05.2022	5%	0.02 Cr (1%)	Procurement of 300 Nos Bicycles under progress
24	KAR-SHI-059	Development of park near Country Club	3.70	2.93	25.08.2021	31.07.2022	31.07.2022	10%	0.22 Cr (6%)	Work in Progress
25	KAR-SHI-145	Procurement of Automatic Nucleic Acid Extractor (RNA/DNA) for VDL Shivamogga	0.35	0.35	27.06.2021	15.12.2021	28.01.2022	0%	0.01 Cr	Work being executed by VDL,Shivamogga under Advisory No 15 guidelines,Procurement from vendor is under Progress and expected to be completed by 20.01.2022
26	Advisory-15	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	1.90	1.90	20.09.2021	31.01.2022	31.01.2022	90%	0.40 Cr (21%)	Work being executed by PWD Shivamogga under Advisory No 15 guidelines.
		Sub Total - B in Crs	833.46	769.90						

III. Tender Stage

S. No.		Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical progress	Financial Progress	[illegible]
1	KAR-SHI-079	Nehru Stadium Existing Sports facility upgradation	13.00	13.00	21.01.2022			NA	0.01 cr	Tendered on 21.01.2022 .last date for Submission of bids is 08.02.2022
2		Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partial UG cable for Facilitating Railway Flyover from Usha nursing home Circle to LBS NagaraChowdamma Temple Limit of Savalanga Road in the jurisdiction of Unit 2, CSD-1, MESCOM, Shivamogga .Under Self Finance Scheme And Estimate for shifting of ht/lt lines for providing railway over bridge from kashipura to sominakoppa road as per request of SW Railway department under Self Finance Scheme in unit7 and unit9 of CSD1 Shimoga limits."	2.20	2.20	04.02.2022			NA		Tendered on 04.02.2022 .last date for Submission of bids is 19.02.2022
3		Providing and laying MS/HDPE rising/ Distribution pipe, UGD works and construction of drain in LC 49 and LC 53 in shivamogga city	[illegible]	[illegible]	04.02.2022			NA		Tendered on 04.02.2022 .last date for Submission of bids is 19.02.2022
C		Sub Total - C in Cr	[illegible]	[illegible]						

IV. DPR Stage / FR Stage

S. No.		Name of the work	SCP Cost	DPR Cost	DPR Approved Yes/No			Physical Progress	Financial Progress	Status
1	[illegible]	[illegible] Check Dam across Tunga River	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
D		Sub Total - D in Cr	23.10	[illegible]						
		Grand Total SCM+	[illegible]	919.39						

PPP-Projects

I. Completed Projects

S. No.		Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date					Savings / Excess Compared to SCP
Nil										
		Sub Toatal - A in cr	0.00	0.00						

II. Ongoing Projects

S. No.		Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W.O Issued on	Date of Completion as per Contract	Actual date of Completion	Physical Progress	Financial Progress	Present Status and Resons for Delay in Completion
1	KAR-SHI-648	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	30.09.2021	31.12.2021	15%	0.01 (0.0%)	Work under Progress
2	KAR-SHI-030	Public Bike Sharing(3.19 cr SCM+1.24 cr PPP)	1.24	1.24	30.03.2021	31.12.2021	31.12.2021	5%	0.01 Cr (0.0%)	Work Under Progress
		Sub Toatal - A in cr	32.93	45.66						

III. Tender Stage

S. No.		Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress	Status
1	KAR-SHI-032	Solar on Canal top (Thunga high level canal)	140.10	140.10				NA	NA	No bids received in 5th Call,6th Call to be tendered
		Sub Total	140.10	140.10						
		Totals	173.03	185.76						

IV. DPR Stage / FR Stage

S. No.		Name of the work	SCP Cost	DPR Cost	DPR Approved					
Nil										
		Grand Total PPP Totals	173.03	185.76						

Convergence-Projects

I. Completed Projects

S. No.		Name of the work	SCP / DPR Cost in Rs. Cr	W.O Cost in Rs.Cr			Milestone
1	KAR-SHI-042	Promoting Floriculture organic farming and related activities	10.42	10.42			Work Completed
2	KAR-SHI-040	Public Toilets in Shivamogga city using SBM funds	2.4	1.6			Work Completed
3	KAR-SHI-102	Providing UGD scheme to Shivamogga City under AMRUT additional grants	7	7			Work Completed
4	KAR-SHI-103	PKG-35 Additional grants for construction of fruit flower market in rumigation site in Garden Area	1.5	1.5			Work Completed
5	KAR-SHI-104	PKG-54 fruit and flower market at city municipal council place at Garden Area	3	3			Work Completed
6	KAR-SHI-105	PKG-55 (1) Improvement of Gopishetty koppa and sharavathi nagar cemetary	0.5	0.5			Work Completed
7	KAR-SHI-106	Development of park at alkola circle in Shivamogga	0.5	0.5			Work Completed
8	KAR-SHI-107	Development of park [illegible] Shivamogga	0.5	0.5			Work Completed
9	KAR-SHI-108	PKG NEW 2 -Road Iprovement works in CMC Shivamogga in the limits of shivamogga District under Mukyamantri nagarothana	1.45	1.45			Work Completed
10	KAR-SHI-109	PKG 1 : Road Improvement work in CMC Shivamogga in the limits of Shivamogga District under mukyamantri nagarothana Phase-2	1.71	1.71			Work Completed
11	KAR-SHI-110	Prevention work of Bund in Tunga river bed near veerabhadreshwara temple in old mandi,shivamogga	1	1			Work Completed
12	KAR-SHI-111	PKG-1 Development of 80 feet road from Shivamogga private bus stand to 100 feet road	4	2			Work Completed
13	KAR-SHI-112	PKG 70 construction of Footpath Shivamogga Bus Stand to 100 feet road and 80 feet road divider	1.5	1.5			Work Completed
14	KAR-SHI-113	PKG-3 Development of road from Vinoba nagar Chai hotel to Police chowki	2	2			Work Completed
15	KAR-SHI-114	PKG-50 Development of Median Lighting from tunga bridge to Sahyadri College	1	1			Work Completed
16	KAR-SHI-115	PKG-41 Development of Conservancies in [illegible] and developing it into Mini market	2	2			Work Completed
17	KAR-SHI-125	PKG-32 24x7 water supply scheme [illegible] amount	6	6			Work Completed
18	KAR-SHI-126	Green Park and spaces Ward No. 33	0.41	0.41			Work Completed
19	KAR-SHI-127	Green Park and spaces Shardamma Layout	0.35	0.35			Work Completed
20	KAR-SHI-128	Green Park and Spaces Malleshwara Nagar	0.35	0.35			Work Completed
21	KAR-SHI-129	Green Park and Spaces Gopalgowda Extension in T block	0.24	0.24			Work Completed
22	KAR-SHI-130	Green parks and spaces Development of Gopal Gowda extension A block (Adjacent to HUDL Office) Park	0.25	0.25			Work Completed
23	KAR-SHI-131	Green parks and spaces Gopal Gowda extension A block	0.3	0.3			Work Completed
24	KAR-SHI-132	Green Park and Spaces Rajendra Nagar	0.35	0.35			Work Completed
25	KAR-SHI-133	Green Park and Spaces Vinobhanagar Professor Park	0.5	0.5			Work Completed
26	KAR-SHI-134	Green Park and Spaces Ashoka Circle Park	0.5	0.5			Work Completed
27	KAR-SHI-135	Green Park and spaces Development of [illegible] Layout and [illegible] Layout Park	0.75	0.75			Work Completed
28	KAR-SHI-030	Storm water Drains in Shivamogga using Amrut funds	8	8			Work Completed
29	KAR-SHI-052	[illegible] sub station in the name of MESCOM	70.95	71.2			Work Completed
30	KAR-SHI-098	Widening to Four lane divided carriageway to paved shoulder from KM 205 Tumkur-Honnavar section [illegible] widening to [illegible]	70.95	70.95			Work Completed
		Totals	198.30	197.93			Work Completed

II. OnGoing Projects

S. No.		Name of the work	SCP / DPR Cost in Rs. Cr	W.O Cost in Rs.Cr			Milestone
1	KAR-SHI-037	24x7 Water supply Project (KUWS&DB)	130.7	135.4			Work In progress
		Total	130.70	135.40			
		[illegible]	329.05	333.33			
		GRAND TOTAL [illegible]	[illegible]	1420.50			

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	BCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.39	0.389	Work enstrusted to KRDL			Physical Progress Work is completed Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018 Work completion date:27.02.2018
3	Development of Intermediate Para Transit Stands at Kuel Basaveshwara Circle and MG Road	0.04	0.05	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed Work completion date:25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Planstion in Tumakuru.	0.55	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	Physical Progress Work is completed. Work completion date 09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.09	0.068	22.06.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park Tumakuru University Park- (Civil)	0.62	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed Work completion date:30.09.2018
7	Contribution towards Improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.50	0.498	Work enstrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Smart Lounges & Information Kiosks at Amanikere Lake basin	0.29	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.14	0.102	15.05.2018	26.10.2018	30.11.2018	Physical Progress Work is completed Work Completed date 30.11.2018
11	SKW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is redesigned as separate project Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Nalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress high school/ PU college)	0.008	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	60 KW-off Grid Solar Photo Voltaic (SPV) System at GOVT PU College	0.77	0.73	0.659	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period
18	Smart Lounges - Furniture part	0.14	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed
19	Plantation around Amanikere lake	0.64	0.64	0.64	Work enstrusted to Forest Dept			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M G Road Conservencies - Civil Part	0.49	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M G Road Conservancies - IT Part	0.18	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	1.00	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date, 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kunigal road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.42	0.363	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.95	0.88	14.12.2018	14.04.2019	14.04.2019	Work order issued on 14-12-2018 Work Completed on 22.08.2019 Work completed O & M is going on
26	Supply, Installation of Litter bins, litter containers and sign board	0.37	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date. 15.10.2018 Duration of Project, 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project
27	Supply of UAV systems (Drone Procurement)	0.25	0.19	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sound Model Toilet - [illegible]	0.41	0.45	0.377	15.08.2018	27.08.2019	22.08.2019	Work Order Issue Date 15.08.2018 Work Completed on 22.08.2019
29	Integrated City Management Centre Building (ICMCC)	59.75	59.59	47.16	23.11.2018	23.11.2019	15.08.2019	Work Order issued on 23.11.2018 Work Completed on 15.08.2019 [illegible] Civil work for CCTV, Signalling and VMS completed
30	Establishment and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.232	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019

31	Digital Library Solution	1.63	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.768	0.574	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part			0.11	05.01.2020	18.05.2020	18.05.2020	Work order issued 05.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work of DiNC for PHD -Tumakuru.	0.13	0.16	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.35	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Science Theme Park at Amanikere Lake	0.49	0.39	0.39	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC limits	0.81	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises	0.75	0.176	0.176	31.08.2019	30.11.2019	30.11.2019	Work enstrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Siddarameshwa Extension park		0.199	0.199	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Santhagiri Nagar park		0.178	0.176	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- IB PWD park		0.195	0.195	21.10.2019	20.01.2020	12.12.2019	Work enstrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Year 1 and Year 2 Service and O&M is completed Presently, DiNC Service for Year 3 is under O&M.
47	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.392	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puram - Ward No:25)	0.31	0.321	[illegible]	10.07.2019	[illegible]	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No:20	0.81	0.805	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.23	0.99	0.888	17.07.2018	28.08.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Paneling of Glass House	4.5	3.15	2.83	25.06.2019	24.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Stands - Phase 2	0.05	0.04	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cariappa road as Smart road	7.90	7.90	4.29	23.11.2018	22.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	4.85	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
56	Rejuvenation & Up gradation of Ring Road	68.40	68.40	58.98	23.11.2018	22.11.2019	25.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
57	Locked House Monitoring System (LHMS)	0.25	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC site Govt PU	0.45	0.58	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classroom to Govt. PU College	0.04	0.06	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on . 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Amarajyothi Nagar	0.49	0.56	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Sapthagiri Extension	3.57	0.64	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Jayanagar	0.53	0.63	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on 03.10.2019 Work Completed on 22.07.2020
63	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.02	1.30	03.06.2019	18.03.2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
64	Construction of additional classroom - New building at Govt. PU College	[illegible]	[illegible]	[illegible]	[illegible]	13.07.2020	23.07.2020	Work Order issued on [illegible] Work Completed on 23.07.2020
65	Development of Banyan Tree Boulevard	0.99	0.98	0.86	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
66	Intelligent Transport System	6.03	4.63	4.80	07.02.2019	06.08.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period

67	Affordable Housing at Mariyamma Nagar	10.00	13.52	14.01	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mahalakshmi Layout	0.45	0.52	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Parks - Gokul Extension	0.50	0.58	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Auto Stands - Phase 3	0.13	0.11	0.08	12.12.2019	12.03.2020	29.09.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
71	Construction of 107 PIS boards at bus stands in Tumkur	0.99	0.86	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order Issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Island (02) tree plantation at Amani Kere	0.20	0.197	0.187	04.09.2019	03.03.2020	24.09.2020	Work entrusted to Horticulture Department Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	21.19	19.67	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
74	Solid Waste Management (IEC)	0.28	0.177	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order Issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
76	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig	0.6591	0.6591	0.6591	17.08.2020	26.10.2020	26.10.2020	Work Order issued on 17.08.2020 Work completed on 26.10.2020
77	Development of Women Theme Park at Uparahalli	0.94	0.94	0.88	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.143	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Installation of 02 no.s of Borewells and pumps in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.150	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
81	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
82	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	0.64	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
84	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.48	0.41	21.03.2020	23.09.2020	30.12.2020	Work order Issued on 21.03.2020 Work completed on 18.12.2020
85	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.48	1.47	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
86	Development of Madhuvana park, Shivakumara Swamiji park & Devarayanapatna park in Tumakuru	1.47	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.154	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
88	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.102	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
89	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur	0.090	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Construction of Conventional Public Toilet blocks (4 Locations) - Phase 2	0.74	0.93	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work competed on 30.12.2020
91	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	13.78	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.11	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order Issued on 13.11.2020 Work completed on 12.01.2021
93	Supply, installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.062	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
94	Package - 5, Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.980	0.77	03.08.2020	12.02.2021	12.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
95	Development of parks at Batavadi (ward no 27) Pragathi Badavane & Yadava nagar ward no 26 in Tumkauru	1.490	1.50	1.22	26.05.2020	25.10.2020	26.02.2021	Work order issued on 26.05.2020 Work completed on 26.02.2021
96	Energy Efficient Lighting (LED lighting for New connections)	11.600	7.95	5.80	06.03.2019	05.02.2020	31.03.2021	Work order issued on 06.03.2019 Work completed on 31.03.2021
97	Creation of Lighting Infrastructure on the Identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City	4.976	4.976	4.65	12.08.2020	31.12.2020	31.03.2021	Work order issued on 12.08.2020 Work completed on 31.03.2021
98	ICMCC Phase 2	19.14	24.52	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Package 1: Development of [illegible] park Ward no 21 and other parks in Tumakuru	[illegible]	1.750	1.451	10.05.2020	20.06.2021	01.07.2021	Work Order issued on [illegible] 2020 Work completed on 01.07.2021
100	Construction of Compound wall in PU College	1.80	1.80	1.34	04.06.2020	11.06.2021	01.07.2021	Work order issued on 04.06.2020 Work completed on 01.07.2021
101	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No 26)	1.510	1.510	1.27	07.01.2021	06.07.2021	15.07.2021	Work order issued on 07.01.2021 Work completed on 15.07.2021

102	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase 1	0.443	0.443	0.330	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	12.99	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of GSB Park in ward no 11, Gangasandra and Development of park in ward no.27, Batawadi Sy No. 45/2, Gangotri Nagar Main Road, Near Warrier Bakery, Tumakuru	1.360	1.357	1.11	16.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	1.170	1.172	0.96	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.000	0.000	0.394	07.09.2020	13.01.2021	21.09.2021	Work Order issued 07.09.2020 Work completed on 21.09.2021
107	Rain Water Harvesting & Afforestation	5	4.99	4.22	25.02.2019	22.11.2019	25.08.2021	Work order issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.88	36.88	32.72	28.02.2019	27.02.2020	27.08.2021	Work order issued 28.02.2019 Work completed on 27.08.2021
109	Repair work required for 8 no's of buildings at Primary Health Centre	0.80	0.80	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyanagar Pump House	0.500	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Package - 7 Selection of System Integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.180	3.180	3.23	04.12.2020	05.05.2021	02.12.2021	Work order issued on 04.12.2020 Work completed on 02.11.2021
112	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	2.30	1.67	27.12.2019	16.07.2020	31.10.2021	Work Order issued on 27.12.2019 Work Short closed on 30.11.2021
113	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru (Phase - I)	2.780	2.760	2.11	05.08.2020	04.02.2021	30.11.2021	Work order issued on 05.08.2020 Work completed on 30.11.2021
114	Providing, installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	2.800	1.630	13.12.2020	31..03.2021	04.12.2021	Work order issued on 13.12.2020 Work completed on 04.12.2021
115	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads	27.99	27.57	27.99	01.02.2019	31.01.2020	31.12.2021	Work order issued 01.02.2019 Work completed on 31.12.2022 The work order cost is Rs 24.08 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs 27.99 Cr is reflected in GMIS & MIS now.
	Total	**421.47**	**420.21**	**372.71**				

II. OnGoing Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-3B(chammundawashwri Dr. Radha Krishana, Belgumba Road)	49.82	49.0	44.45	06.03.2021	05.03.2020	31.03.2022	Work order issued 06.03.2019 Physical progress: 60% – Radhakrishna road work completed, – Belagumba Road : - From NH under pass to Thammaiah Hospital Ducting & Darin work, Footpath, Parking area and main carriage way completed, - From Thammaiah Hospital to Kothithopu Road Ducting and drain works are completed. Main carriage way work is in progress Reasons for Delay in completion of Work. a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC, b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID19 work was stopped. Work in progress now
2	Smart Road Package-3C (BH Road)	47.72	47.72	41.5	06.03.2021	05.03.2020	28.02.2022	Work order issued 06.03.2019 Physical progress: 68% (Including additional scope) original scope- road kerbing work is in progress, Additional scope- Footpath and parking area development is in progress Additional scope- connecting roads WMM, DBM and BC is in progress Due to encroachment and non clearance, Delayed due to COVID 19 work was stopped. Work in progress now
3	MDI (Centralised Data Center at KMDS)	30	30	12.2	–	28.05.2020	–	Project entrusted to KUIDFC
4	Shoulder Improvement for Other than Smart Roads Road Improvements in ASD area with Under Ground Ducting and Resurface	105.92	95	85.94	08.03.2019	07.03.2020	19.02.2022	Work order issued on 08.03.2019 Physical progress: 60% – SS puram, CSI Layout, K R Extension, Shantinagar Nagar - DBM & BC completed, paver laying work completed and road furniture work yet to be start. – Vinayaka Nagar, MG Road 1st and 2d cross roads, - DBM & BC, paver block work completed and Road furniture work yet to be start – MG Road 3rd and 4th cross roads Chikpete and Gandhi Nagar - DBM completed and [illegible] work is in progress --Chickepete Roads BC is In Progress, Reasons for delaying work is due to temporarily work was stopped by local public and representatives, during work stopped by DC sir and later given permission to start work in CSI layout and SS puram only, delay due to covid-19 work has been delayed, delay due to KUWSDB, Gas, UGD line department. Work in progress now

5	Redevelopment of Ring Road - Phase 2	52.5	45.8	52.50	29.05.2019	28.05.2020	31.08.2021	Work Order Issued on 29.05.2019 Finishing works in progress The work order cost is Rs.38.47 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern, Hence, Rs.52.50 Cr is reflected in GMIS & MIS now.
6	Drone Survey	1	0.75	0.856	08.07.2019	08.01.2020	31.03.2021	Work order issued on 08.07.2019 Physical Progress:80% Physical survey not completed by agency. Hence, Termination notice issued.
7	City Library Business Incubation & Innovation Centres	21.63	29.94	25.62	12.06.2019	11.05.2020	26.02.2022	Work order issued on 12.06.2019 Physical Progress : 75% -- 100% Block work completed -- Internal Plastering work completed and external Plastering work completed -- Electrical work is in progress -- False ceiling work is in progress. -- Tiles works and ACP workis in progress 1) Delayed Due to clearance to cut trees from Forest Department 2) Delayed due to COVID'19 work was stopped. Work in progress now
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	31.96	25.37	31.05.2019	30.05.2020	31.01.2022	Work order Issued on 31.05.2019 Physical Progress : 85% -- Pathway, culvert and hand railing work is in progress Letter Issued to contractor, advising "to speed up the implementation of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones
9	Skill on wheels	0.32	0.41	0.32	05.03.2019	03.05.2019	31.10.2021	Work Order issued on 04.07.2019 Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week.
10	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	58.00	56.00	41.43	22.07.2019	21.10.2020	29.2.2022	Work order issued on 22.07.2019 by the Health & Family welfare department Physical Progress : 85% -- Flooring and clading work is in progress. -- Finishing work for basement & ground floor work is in progress. -- HVAC and fire fighting work is in progress. 1) Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped
11	Integrated Bus Terminal Redevelopment	100.00	82.80	86.56	03.10.2019	02.10.2021	31.03.2023	Work Order Issued on 03.10.2019 Physical Work : 20% -- Lower Basement slab 70% work completed, And Upper basement coloum work is in progress Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID'19 work was stopped. Work in progress
12	Construction of Sports Complex at MG Stadium	53.00	49.97	54.84	11.09.2019	10.09.2020	28.02.2022	Work order issued on 11.09.2019 Physical Work : 85% -- All 6 viewer gallery are completed and painting & electrical in progress -- VVIP, Admin block and PH Gallery Structural work completed and Flooring, Electrical fitting, Paining, Frontt elevation work is in progress -- Sports complex electrical & SS Raillings fixing work is in progress - Wresling block structural work completed Flooring, painting & electrical in progress -- Internal Road work leying of GSB work completed Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped Work in progress now
13	Construction additional classrooms on existing old building	2.50	2.40	2.38	25.10.2019	06.11.2020	15.02.2022	Work Order issued on 25.10.2019 Finishing works in progress
13	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	12.39	12.35	12.35	24.05.2019	23.05.2020		Work Order issued on 24.05 2019 Work In progress
	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	11.77	11.77	11.77	23.04.2019	23.04.2020		
14	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.29	0.23	24.01.2020	24.06.2020	24.08.2021	Work order issued on 24.01.2020 Work is delayed due to : The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, work is short closed
15	Construction of Toilet block at Govt PU College Premises	0.69	0.69	0.57	04.06.2020	31.07.2021	31.12.2021	Work order issued on 04.06.2020 Physical progress-65% Tiles and flooring work is in progress Delayed due to COVID'19 work was stopped.
16	Development of Sports Arena at PU College	3.50	4.81	4.37	28.05.2020	26.02.2021	31.01.2022	Work order issued on 28.05.2020 Physical Progress : 55% -- Structural work of gallery, retainging wall completed, Pavilion G+1 seating work is in progress -- Laying of granite in [illegible] is in progress -- Drain & Court formation work is in progress Delayed due to COVID'19, Work in progress now

17	Amanikere Urban Hath	1.73	2.01	1.57	01.08.2020	25.10.2020	31.12.2021	Work order issued on 01.08 2020 Physical Progress 90% Installation of Stalls & pavers completed. Tensile roof work is in progress
18	Construction of Building for ICMCC	7.59	13.61	11.36	06.05.2020	05 05 2021	31.03 2022	Work order Issued on 06.05.2020 Physical Progress ; 50% -- structure work is completed -- stilt, 1st floor, 2nd floor block work completed -- stilt floor, first floor and Second floor Internal plastring is in progress -- external plastring is in progress.
19	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru	0.74	0.74	0.53	07.08.2020	04.11.2020	15.01.2022	Work Order Issued on 07.08 2020 Physical Progress : 30% Foundation work in progress Fabrication of frame work is completed.
20	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.990	2.56	03.09.2020	02.01.2021	30.11.2021	Work Order issued on 03.09.2020 Work in progress.
21	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	1.080	0.880	10.09.2020	14.06.2021	31.01.2022	Work Order issued on 10.09.2020 Physical Progress : 80% -- Out of 120 benches, installation of 100 Benches completed. -- Childern equipment & Other Aminities installation is under progress.
22	Development of SS Circle (Ward No.16), Tumakuru.	0.752	0.752	0.596	--	--	--	LoA Issued on 03.11.2020 Land Issue yet to be cleared.
23	Procurement and Installation of Furniture for PU College Including Additional Classroom, Tumakuru	1.000	1.000	1.000	04.02.2021	03.04 2021	31.12.2021	Work order Issued on 01.12.2020 Work in progress The work order cost is Rs. 0.594 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs 1.00 Cr is reflected in GMIS & MIS now.
24	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	11.00	11.00	23.12.2020	22 11 2021	31-03-2021	Work order issued on 23.12 2020 Physical Progress: 30% Housing chamber 4th lift wall concrete completed 1000mm dia Pipe line laying work 80mt completed ad balance is in progress.
25	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390	1.380	23.02.2021	22.08.2021	31.01 2022	Work order issued on 23 02 2021 Physical progress: 75% Out of 4 Locations, 3 locations are completed. In Dibbur location - Block work is in progress
26	Development of Street vending zones at Kodathoni road near SS circle, Tumakuru - Phase II	0.630	0.630	0.64	09 02 2021	08.08.2021	31-01-2022	Work order issued on 09 02.2021 Construction of collapsed due to rain compound wall completed. Physical Progress: 40% Compound wall plastering completd Earth work for electrical cable is completed De-silting of storm water drain and removing and re setting of drain cover slab completed. Fabrication of 12nos Kiosk completed Installation of Kiosk yet to start Delay due to Covid-19, Construction of Collapsed compound wall
27	Junction Improvement to DC Office Circle in Tumakuru	1.79	1.45	1.45	25.01.2021	24.05 2021	15.02.2022	Work order issued on 12.01.2021 Finishing works in progres
28	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.590	2.05	09.02 2021	06.08.2021	31-01-2022	Work order issued on 09 02 2021 Physical Progress: 50% Footing, Pedastal and plinth beam concrete work completed Back filling work completed Assemble of LGSFS section is in progress. Erection of LGSFS section yet to start Delay due to Covid-19,work stopped due by the local residents
29	Construction of Vending Zones at Jaya Nagar Bus stop, Chetlihalli, Tumakuru	1.010	1.010	0.806	09 02 2021	08 08 2021	31-01 2022	Work order issued on 09 02 2021 Physical Progress: 45% Earth work excavation for boundary SSM is completed SSM filling work completed Grill work completed Pedastal for MS structure work completed Fabrication work is in progress. Back side wall construction completed Delay due to covid-19, Scarcity of construction materials
30	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	2.700	1.090	0.87	09 02.2021	08.08 2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Compound wall block work completed SSM for platform work completed [illegible] Pedestal for tensile fabric completed. Tensile fabric fabrication work completd Covering of Tensile Fabric yet to start
31	Construction of Bus Shelters at [illegible] locations in Tumakuru	2.150	1.860	1.499	08.03 2021	17.08.2021	28-02-2022	Work order issued on 08.03.2021 Physical Progress: 30% 7 Nos bus shelter upto plinth beam completed Erection of MS structure work and finishing works are in progress Delay due to covid-19

32	Sto[illegible] Water Drains - Construction of Diversion Dr[illegible] Sewege/Sullage water entering at northern Side of Amanikere	5 00	4.99	4 230	04 06 2021	14 10 2021	31 01.2022	Work order Issued on 04 06.2021 Physical Progress : 50% -- 0 000 to 0.450 km out of 0.985 km drain work completed -- Remaining drain work is in progress
33	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3 49	3 49	3.490	04.06.2021	14 10 2021	31 03.2022	Work order Issued on 04.06 2021 Physical Progress : 50% Excavation & Embankment work is in progress
34	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0 78	0 78	0 650	05 05 2021	04 09 2021	15 02 2022	Work Order Issued on 05.05 2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumakuru	1 26	1.26	1.040	05 09 2021	20.10.2021	28 02 2022	Supply Order Issued on 05.09.2020 Physical Progress : 90% Installation lab furnitures Work in progress
36	Solid Waste Management - Remediation of open dump and cycling of space at ajjagondanahalli dumping site -Bio Mining	2 40	4.97	4 97	30 12 2021	31.10.2023	31.10.2023	Work order Issued on 30.12.2021
	Total	641.36	611.78	555.62				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
				NIL				
	Total							

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission		Present Status
				NIL				
	Total							
	Grand TOTAL SCM	1062.84	1033.99	928.32				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I Completed Projects

Sl. No	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoT's obtained	Present Status
1	Street lighting control system	40 00	74 75	05 01 2020	05 06 2020	20 12 2021	-	Work Completed CoD declared by ICEA
2	Piped Natural Gas Supply	90 00	100 00	18 01 2015	15 01 2021	28 01 2022	-	PPP project taken up by GAIL Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation MEIL has confirmed work is completed in ABD Area of Smart City limits vide under letter ref no. MEIL/2022/Jan/SC/ABD/001 Dated 28.01.2022.
	Total	130.00	174.75					

II. Ongoing Satge

Sl. No	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	No EoT's obtained	Present Status
1	Roof Top Solar Panels - Govt. Buildings & Industries	54 00	8 23	27 01 2021	26 01 2023	26 01 2023	-	Stage I - 15 building identified. Project cost Rs. 8.50 crores. Work order issued on 27 01 2021 Installation completed in 3 Buildings. Work in progress in 1 buildings.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 03 2021				LoA issued on [illegible]
3	Development of Smart Bus Shelter (B[illegible] O Shelter)	3 70	5 00	18 10 2021	-	-	--	LoA issued on 30 11 2021
4	Public Bicycle Sharing	2 00	2 23	05 07 2021	05 08 2021		-	Work order issued on 08 11 2021 Survey and feasibility work completd.

5	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	49.00	98.00					LoA Issued on 03.01.2022
Toatal		**130.70**	**173.46**					

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission			Status
Nill								
Total		**0.00**	**0.00**					

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost
Nill			
Total		**0.00**	**0.00**
Grand Total PPP		**260.70**	**348.21**

Convergence Projects

Sl. No.	Name of the work	Milestone	Cost (Rs Cr)					Status
1	Water Supply System - 24 7 Water Supply	Completed	237.36					Work Completed
2	Under Ground Drainage System	Completed	184.32					Work Completed
3	Ring Road - Shifting of Utilities	Completed	5.00					Work Completed
4	Improvements to Water Supply Scheme to Tumakuru City Under AMRUT additional Grants	Completed	78.03					Work Completed
5	Energy Project	Completed	61.99					Work Completed
6	Conversion of Overhead by UG cable for 11 kv feeders, running new 11 kv UG cable for feeder bifurcation, conversion of LT overhead lines and service mains by LT UG cables, providing LT feeder pillar boxes	Completed	62.50					Work Completed
7	Improvement of Road from Sri Sri Shivakumara Swamiji circle to old Sira gate in Tumkur - Town Limits Old Sri Sri Shivakumara Swamiji Circle to NH-4	Completed	5.19					Work Completed
8	Improvement of old NH-4 from Km 70 16 to 74 08 in Tumkur City Limits.	Completed	13.63					Work Completed
9	Improvements to Black Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08					Work Completed
10	Construction of Glass House in Tumakuru Amanikere Park	Completed	5.53					Work Completed
11	Construction of Sports Complex in Kyathsandra TUDA Layout	Completed	5.62					Work Completed
12	Providing of Media to BTS site	Completed	0.47					Work Completed
13	Construction of Samudaya Bhavana in S.NO 87 1 of Maraluru, Tumkauru	Completed	2.3					Work Completed
14	Integrated Power Development Scheme - IPDS	Completed	29.22					Work Completed
15	Providing Chainlink Fencing to the park in SNO 30 2 in Melekote - Veerasagara Residential Layout, Tumakuru City	Completed	0.13					Work Completed
16	Construction of 1556 Ground Floor Dwelling units including Infrastructure at 8 selected slum in Tumakuru City under Rajiv Awas Yojana	Completed	66.59					Work Completed
17	Providing Chainlink fencing to the park in S NO 65 1, 60 1B, 60 3B in Shettyhalli residential area	Completed	0.12					Work Completed
18	Providing Chainlink fencing to the park in S NO 20 2b1 in Melekote-Veerasagara Residential Layout, Tumkuru City	Completed	0.1					Work Completed
19	Providing Walkpath to Nrupathunganagar Park, Tumakuru City	Completed	3.09					Work Completed
20	Construction of 1200 Dwelling units, G+7 including Infrastructure works at Dibbur Sy No 04 in Tumakuru City under Rajiv Awas Yojana -RAY	Completed	59.98					Work Completed
21	Development and Beautification to Saraswathipuram Park Behind Ramajois Nagara, Tumakuru City	Completed	0.08					Work Completed
22	Providing Chainlink Fencing to the park in Sy no 20 2a3 and 20 3b in Melekote-Veerasagar Residential Layout	Completed	0.07					Work Completed
23	Providing Chainlink Fencing to the park in Sy No 202 15 in tumkur Kasaba	Completed	0.05					Work Completed
24	Junction Improvement at entry point to Tumakuru from NHAI in Tumakuru City at Batawadi near Bharath Petroleum in Tumakuru City	Completed	0.50					Work Completed

25	Junction Improvement at Coffee Circle in Tumakuru City	Completed	0 46					Work Completed
26	...tion Improvement at Sri Siddhartha Institute in Tumakuru City	Completed	0.6					Work Completed
27	Junction Improvement at Gubbi Gate Circle in Tumakuru City	Completed	0 67					Work Completed
28	Development of Park in Ward No-30 in Sapthagid Extension in Tumakuru City	Completed	0 46					Work Completed
29	Development of Park in Ward No-11 at Velekote Near BESCOM Power Station in Tumakuru City	Completed	1					Work Completed
30	Development of Park in Ward No-06 KHB Colony, Thulasi Park Police Station Backside in Tumakuru City	Completed	0 3					Work Completed
31	Providing Covering Slab, Desilting and protection to valuable reaches in Bhanashankari and G C R Colony, Tumakuru City	Completed	2 5					Work Completed
32	Development of Park in Ward No-32 Jayanagar East in Tumakuru City	Completed	0.7					Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and intra works	Completed	42 94					Work Completed
34	Improvements of UGD Scheme to Tumakuru City under AMRUT - Rejuvenation works	Completed	42 12					Work Completed
35	Construction of Footpath from KEB office to DC office via Amanikere in Tumakuru City	Completed	1 03					Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amanikere in Tumakuru City	Completed	1 06					Work Completed
37	Development of Cycle Track and Footpath from Sri Shivakumar Swamiji Circle to DC office along Bangalore-Honnavar Road via Amanikere Lake in	Completed	1 7					Work Completed
38	Development of Cycle Track and Footpath from Coffee Circle to Marakuru Lake Circle via Siddartha Institute along Tumakuru-Kunigal Road in	Completed	2 36					Work Completed
39	Construction of Path on the 80 Feet road and Batawadi main road and the road connecting Nalanda Convent road and upparahalli main road	Completed	1 85					Work Completed
40	Development of footpath in D.Devaraj Urs Road in Tumakuru City	Completed	3 76					Work Completed
41	Piped Natural Gas Supply	Work in Progress	16 00					PPP project taken up by GAIL Work completed
	Total		949.61					

II. Ongoing Stage

Sl No	Name of the work	Milestone	Convergence Cost (Rs Cr)					Status
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50					Work in progress
2	Cycle 4 Change in Tumakuru City	Work in Progress	2 41					Work order issued on 08.02 2021
	Total		30.91					

III. Tendering Stage

Sl. No	Name of the work	Milestone		DPR Cost (Rs Cr)				
NILL								
	Total							

IV. DPR/FR Stage

Sl No.	Name of the work	Milestone	DPR Cost (Rs Cr)	
NILL				
	Total		0.00	
	Grand Total Convergence		980.52	

Bengaluru Smart City Limited

SCM Project

Rs. In C

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.68	0.68	18.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	13 08 2021	13.08.2021	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	17.09.2021	Work Completed
7	KAR BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	01.12.2021	Work Completed
	Total	35.35	33.38	34.21				

II. On Going Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Project Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	35.31	35.56	35.93	01.03.2019	31.05.2020	26.02.2022	1. Commercial Street-From Kamraj Road t Jumma Masjid Road (Near Bowring Hospital) - Work Completed 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	29.27	29.21	29.27	27.02.2019	26.02.2020	10.01.2022	1. Ulsoor Road from Dickenson Road to Kensington Road - Work Completed 2. Dickenson Road from M G Road to Kamraj Road - Work Completed
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	49 23	53 44	53.76	27.02.2019	26.05.2020	20.01.2022	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road) - Work Completed 2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction - Work Completed 3. Bowring Hospital Road from Main Guar Cross Road to HSIS Gosha Hospital -Work Completed
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	37.04	39.73	39.98	05.03.2019	04.06 2020	30.03 2022	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is i Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work Complete
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	29.01	29.77	29.78	01.03.2019	29.02.2020	31.12.2021	1. McGrath Road from Brigade Road up Richmond Road Work Completed 2. Convent Road from Richmond Road i Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5 Castle Street from Museum Road to Richmond Road - Work Completed 6. Tate Lane - From Richmond road to castle street Work Completed
6	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6	41.38	45.61	45.75	01.03.2019	31.05 2020	20.01.2022	1. Kasturba Road from Siddalingaiah Circle to Minsk Square via Queens Statue (M G Road) - Work Completed 2. Queens Road from M G Road to Cantonment Railway Station - Work Completed

7	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	36.80	39.67	39.97	01.03.2019	30.06.2020	21.12.2021	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle -Work Completed 2. Lavelle Road from M.G.Road to Richmond Circle - Work Completed. 3. Brigade Road from M.G.Road to War Memorial Junction - Work Completed.
8	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	40.22	40.22	44.29	22.07.2019	21.10.2020	28.03.2022	1. St.John's Road - from Kensington Road to St.John's Church Road - Work is [illegible] Progress. 2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)- Work is in Progress.
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	43.42	07.08.2019	06.11.2020	31.03.2022	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	15.36	16.94	20.07.2019	19.10.2020	31.03.2022	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work Completed. 2. ChandniChowk Road - from HKP Road to Shivaji Road - Work Completed
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	28.10	26.79	29.37	07.08.2019	06.11.2019	31.10.2021	1. Sethu Rao Road (from Mysore Road Junction to G. P Road) - Work Dropped due to Work Front 2. Sethu Rao Cross Road (from Iyengar Road to Sethu Rao Road - Work Dropped due to Work Front 3. NR Road (from SJP Road Junction to Cutchery Road - Work Dropped due to Work Front 4. SJP Road (from KR Market Circle to NR Road Junction)- Work Dropped due to Work Front
12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.80	44.47	48.92	22.07.2019	21.10.2020	30.04.2022	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work Completed 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work Completed 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work Completed
13	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	24.90	27.30	19.08.2019	18.11.2020	30.03.2022	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2. Rhenius Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.88	3.82	23.03.2020	22.09.2020	20.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	22.73	21.03.2020	22.01.2021	03.12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	20.88	20.07.2020	19.04.2021	31.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Rock Gareden at Jawaharlal Nehru Planetorium	32.50	31.19	34.65	23.11.2020	22.05.2022	22.05.2022	Work is in Progress
18	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20.00	[illegible]	[illegible]	14.12.2020	13.9.2021	30.03.2022	Work is in Progress
19	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research Institute	11.90	10.65	11.72	20.1.2021	19.05.2021	31.03.2022	Work is in Progress
20	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.85	[illegible]	[illegible]	22-12-2020	[illegible]	31.07.2021	Work is in Progress
21	KAR-BEN-069 Project Rashmi -Women's Space at Workplace	2.60	2.60	2.60	20.11.2020 28.06.2021	19.01.2021 11.08.2021	19.01.2021 11.08.2021	Work Completed [illegible]
22	KAR-BEN-080 Completion of Mini Auditorium. Additional work and Interior work for Department of Women and Child Welfare	6.56	3.81	4.98	03-02-2021	02.08.2021	30.09.2021	Work is in Progress (Nirmathi Kendra)

23	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	15.50	18.89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
24	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	38.83	03.02.2021	02.01.2022	30.06.2022	Work is in Progress
25	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
26	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.46	3.28	4.03.2021	04.09.2021	28.02.2022	Work is in Progress
27	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC - Fleet Procurement	50.00	50.00	50.00	05.02.2021	04.02.2022	04.02.2022	Work is in Progress
28	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	113.44	95.99	118.89	24.03.2021	23.11.2021	23.11.2021	Work is in Progress
29	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	6.00	6.00	12.10.2021	12.10.2021	-	Work is in Progress
30	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.50	7.50	07.10.2021	07.10.2021		Work is in Progress
31	Provision of Medical Equipment's to Vanivilas Hospital	17.43	18.40	18.40	24.12.2021	23.01.2022	-	Work is in Progress
	Total	824.14	805.34	875.43				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
NIL								
	Total	0.00	0.00	0.00	-	-	-	

III. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
NIL							
	GRAND TOAL SCM	859.49	838.72	909.64			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
Nil							

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion	Project Status
	Total	-	-				
	Grand Total PPP	0.00	0.00				

Convergence Projects

I. Work Completed

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-044 Improvement of Drains and Foothpaths and asphalting of 21 selected roads in peenya industrial area in Dasarhalli Constituency	26.34	26.34	Work Completed

II. Ongoing Stage

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-045 Improvement of Drains Foothpaths and asphalting of 6 selected arterial and Sub arterial roads in Mahadevapura zone	11.45	11.45	Work in Progress
2	KAR-BEN-059 Development of KG Road and Malleshwaram road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	25.5	28.13	Work in Progress

3	KAR-BEN-060 Development of Palace road under Tender SURE guidelines Tender SURE-Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	Work In Progress
	TOTAL	62.95	65.49	
III. Tendered Projects				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nill				
IV. DPR/FR Stage				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nill				
	Grand Total convergence	89.29	91.08	
	Grand Total	949.78	930.55	